State of California Actions

• EO B-21-13: Streamline water transfers (May 2013)
• California Water Plan Update 2013 (draft Oct 2013)
• State Drought Task Force Established (Dec 2013)
• Governor’s Drought Proclamation & Water Action Plan (Jan 2014)
Governor’s Water Action Plan
A Diverse Water Portfolio --- 10 Priority Actions

1. Make conservation a California way of life
2. Increase regional self-reliance and integrated water management across all levels of government
3. Achieve the co-equal goals for the Delta
4. Protect and restore important ecosystems
5. Manage and prepare for dry periods
6. Expand water storage capacity and improve groundwater management
7. Provide safe water for all communities
8. Increase flood protection
9. Increase operational and regulatory efficiency
10. Identify sustainable and integrated financing opportunities
Charting a Course for IWM in California

- Water is the essence of Life
- California’s complex water system is in crisis
- A diverse portfolio approach is needed to address challenges
- Solutions require Integration, Alignment & Investment
- We all have a role to play in securing our future
Water is the Essence of Life

- Reduce flood risk Statewide.
- Provide safe drinking water.
- Improve water quality for fisheries and recreation.
- Clean, safe water supplies.

- Enhance Bay-Delta ecosystem.
- Restore terrestrial and aquatic habitats.
- Improve watershed management.
- Raise awareness and increase stewardship.

- Enhance State economic output.
- Contribute to job creation and security.
- Promote food production security.
- Provide stable funding for infrastructure.

PUBLIC SAFETY, ENVIRONMENTAL STEWARDSHIP, ECONOMIC STABILITY

CALIFORNIA WATER PLAN UPDATE 2013

Healthy watersheds
Three Themes
California Water Plan Update 2013

Themes of 2013 California Water Plan

- Integrated water management provides a set of principles and practices that include government agency alignment through open and transparent planning process. This leads to stakeholder and decision-maker support for investment ... in innovation and infrastructure.

Integrated Water Management
- System flexibility and resiliency
- Advocacy from implementers and financiers
- Delivery of benefits using fewer resources

Government Agency Alignment
- Clarification of state roles
- Reduction in implementation time and costs
- Efficient achievement of multiple objectives

Investment in Innovation and Infrastructure
- Stable and strategic funding
- Priority-driven funding decisions
- Equitable and innovative finance strategies
3 I’s - **Invest in Innovation & Infrastructure**

*California State Government in partnership with others should invest in water innovation & infrastructure to support integrated water management and sustainable outcomes*

**Innovation actions**
- Governance improvements
- Planning & public engagement improvements
- Agency alignment (data, plans, policies & regulations)
- Information technology (data & tools)
- Water technology & science

**Infrastructure improvements**
-- natural (green) & human (grey)
- Regional projects
- Inter-regional projects
- Statewide systems

**State Investments - Finance Plan**
- Stable funding for innovation actions & statewide systems
- Seed money to incentivize regional infrastructure improvements

**Themes of 2013 California Water Plan**

**Integrated Water Management**
- System flexibility and resiliency
- Advocacy from implementers and financiers
- Delivery of benefits using fewer resources

**Government Agency Alignment**
- Clarification of state roles
- Reduction in implementation time and costs
- Efficient achievement of multiple objectives

**Investment in Innovation and Infrastructure**
- Stable and strategic funding
- Priority-driven funding decisions
- Equitable and innovative finance strategies
Roadmap for Action at a Glance

- Desired future for CA water & Purpose of Water Plan
- Desired outcomes for the 2050 planning horizon
- Core values & philosophies
  - Statements of intent / Focus on what & when
- Removing impediments & leveraging opportunities

Vision & Mission

7 Goals

10 Guiding Principles

17 Objectives & 350+ Actions

30 Resource Mgmt Strategies
Update 2013 Water Finance Planning

- **New Finance Planning Framework**
  - Provides context, structure and strategies
  - 8-step finance planning storyboard

- **Shared Values for Guiding State Government Investments**
  - Prioritization of State government investments
  - Fiduciary responsibility and accountability
  - Beneficiary and stressor responsibilities

- **Attributes of future finance strategies**
  - Improve cost effectiveness, efficiencies, and accountability.
  - Avoid stranded costs and funding discontinuity.
  - Leverage funding across State government agencies.
  - Increase certainty of desired outcomes.
Ways to Access Water Plan Information

➢ Visit the Water Plan Web Portal
   www.waterplan.water.ca.gov

➢ Subscribe to Water Plan eNews
   www.waterplan.water.ca.gov/enews