



1. Introduction
2. Summary Presentation
3. Packet Materials
  - Maps
  - Communications and Engagement
  - SSIA Benefits Highlights and State Cost
4. Required Legislature and Administrative Support
  - Recognize the 2012 CVFPP as the initial systemwide flood management plan for the Central Valley, and that future updates will provide more detailed project-level feasibility information needed to support implementation.
  - Provide for means to finance \$4 to \$5 billion in additional funding to cover the State's share of SSIA implementation costs.
  - Assist in consolidating some local maintaining agencies to support more efficient and strategic deployment of maintenance personnel and resources.
  - Consider State financial support for maintenance of the Sacramento River bypass system levees.
  - Support California's levee vegetation management strategy.
  - Support implementation of actions that provide significant flood risk reduction benefits and flood system ecosystem restoration activities outlined in the Conservation Framework.
5. DWR Priority Actions
  - Continue design and construction of projects that are consistent with the SSIA, are ready to proceed, and are shown to be feasible, such as levee improvements for high-risk urban areas.
  - Implement small community projects that are consistent with the SSIA, are ready to proceed, and are shown to be feasible.
  - Acquire lands, rights-of-way, and easements to implement system improvement projects, including ecosystem restoration components.

[Agenda Continued]

## Agenda Legislative Staff Briefing January 20, 2012



- Conduct basin-wide system feasibility studies including considerations of new bypasses and expansion of existing bypasses.
- Work with local agencies on more detailed regional planning with interacting with broader water management and conservation actions.
- Engage local flood management agencies to finalize urban project design, implementation, and financing plans.
- Work with federal agencies to determine federal interest in the SSIA, and work to secure federal funding for key implementation elements.
- Create a financing plan to implement remaining elements of the SSIA.
- Complete the 2017 CVFPP update and the Central Valley Flood System Conservation Strategy.

6. What can we help to move forward?