

## Flood Corridor Protection Via Riparian Restoration

### Budget For Funds Requested From FPCP Program

#### Year 1

<b>Category</b>	<b>Direct Costs</b>	<b>Indirect Cost</b>	<b>Total Cost</b>
Planting Plan	\$ 40,300.00	\$ 6,045.00	\$ 46,345.00
Site Preparation	\$ 306,018.00	\$ 45,902.70	\$ 351,920.70
Planting, oversight, reporting	\$ 312,360.00	\$ 46,854.00	\$ 359,214.00
Monitoring and maintenance	\$ 187,800.00	\$ 28,170.00	\$ 215,970.00
Levee breach and setback	\$ 200,000.00	\$ 30,000.00	\$ 230,000.00
Permits and permit procuring	\$ 50,000.00	\$ 7,500.00	\$ 57,500.00
Project Management	\$ 12,000.00	\$ 1,800.00	\$ 13,800.00
	\$ 1,108,478.00	\$ 166,271.70	\$ 1,274,749.70

#### Year 2

<b>Category</b>	<b>Direct Costs</b>	<b>Indirect Cost</b>	<b>Total Cost</b>
Veg. Monitoring and Maint.	\$ 188,880.00	\$ 28,332.00	\$ 217,212.00
Project Management	\$ 12,000.00	\$ 1,800.00	\$ 13,800.00
	\$ 200,880.00	\$ 30,132.00	\$ 231,012.00

#### Year 3

Veg. Monitoring and Maint.	\$ 74,190.00	\$ 11,128.50	\$ 85,318.50
Project Management	\$ 12,000.00	\$ 1,800.00	\$ 13,800.00
	\$ 86,190.00	\$ 12,928.50	\$ 99,118.50

#### Grand Total

	\$ 1,395,548.00	\$ 209,332.20	\$ 1,604,880.20
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