

### Brown Fill Removal Project Workplan and Timeline

Action	2003											
	Jan	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec
<b>Grant Administration</b>												
Submit grant application to Department of Water Resources		X										
Department of Water Resources rep site visit to project area				X								
Receive notice of grant award					X							
Complete grant contract between DWR and City						X						
<b>Planning/Design</b>												
Meet with project advisory committee to coordinate goals, design and implementation of project							X					
Engineering Ground Survey								X				
Downstream Effects Study									X			
Develop Engineering & Flood Protection Plans, Restoration & Monitoring Plans										↔		
<b>Waste Characterization*</b>												
Waste Characterization sampling, analysis and report									↔			
<b>2004</b>												
<b>Continued Planning Action</b>												
Develop Engineering & Flood Protection Plans, Restoration & Monitoring Plans	↔											
<b>Regulatory Compliance</b>												
Wetland Delineation Survey			X									
Listed Species Protocol Surveys				↔								
Fulfill City of San Diego ESL requirements, if any					↔							
CEQA compliance, Negative Declaration					↔							
Apply for Dept of Fish and Game 1601 permit and receive streambed alteration agreement							↔					
Meet with Coastal Commission, apply and receive Coastal Development permit							↔					
State Water Resources Control Board, section 401 water quality certification							↔					
State Water Resources Control Board, section 402 NPDES permit							↔					
Apply and receive ACOE section 404 permit					↔							
Obtain any other permits not previously anticipated							↔					

Action	2005											
	Jan	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec
<b>Erosion Control</b>												
Erosion and storm water pollution control measures implementation	←————→											
<b>Removal of Fill**</b>												
Excavation, Transportation and Disposal	←————→											
<b>Restoration Work***</b>												
Non-Native Plant Control	X											
Substrate Preparation	X											
Revegetation with native plants	X											
Irrigation installation, if determined necessary	X											
<b>Maintenance &amp; Monitoring (up to 5 years)</b>	←————→											
Replacement of lost vegetation when necessary, non-native plant control, monitoring sites and monitoring reports	<b>2006-2010</b>											

"X" represents the completion of the milestone action within the appropriate month

\* Waste Characterization survey may be delayed due to permitting restrictions

\*\* Actual start date of any construction work in the Tijuana River Valley depends on outcome of protocol surveys

\*\*\* Will employ services of California Conservation Corps to assist in restoration work