

Initial Funding Recommendations, Central Valley Flood System Conservation Framework and Strategy PSP

Project Title	Applicant	Total Project Cost	Grant Amount Requested	Recommended Grant Amount*	Conditionally Approve*	Do Not Fund At This Time	Expected Advance Mitigation Benefits for SPFC	Notes
TRLIA Feather River Floodway Corridor Restoration Project	Three Rivers Levee Improvement Authority (TRLIA)	\$9,130,289	\$4,958,000	\$4,440,000	X		VELB and Yellow-billed cuckoo credits (USFWS, DFW); salmonids credits (NMFS); riparian credits (DFW)	Funding will not be provided for components (i.e. recreation) that are not expected to yield mitigation credit. \$518K removed from the budget.
American River Urrutia Property Habitat Enhancement	Sacramento Area Flood Control Agency (SAFCA)	\$5,153,813	\$4,999,213	\$4,999,213	X		Salmonids credits (NMFS); riparian credits (DFW)	Funding is contingent upon completion of the property acquisition by State Lands Commission and Sacramento Valley Conservancy.
State of California West Sacramento Floodplain Mitigation Bank	West Sacramento Area Flood Control Agency (WSAFCA)	\$4,996,957	\$4,996,957	\$4,996,957	X		Salmonids credits (NMFS); possible VELB credits (USFWS, DFW); riparian credits (DFW)	Funding is contingent upon certification of Southport EIP environmental document
Brush Rabbit Flood Refugia, Census, & Reintroduction; Woodrat Demography & Habitat; Salmonid Habitat	USFWS; National Wildlife Refuge System	\$5,031,798	\$4,784,798	\$3,929,798	X		Salmonids credits (NMFS); possible riparian brush rabbit credits (USFWS); riparian credits (enhancement) (DFW)	Funding will not be provided for components (e.g. research, propagation) that are not expected to yield mitigation credit. \$855K removed from the budget.
1,000-Acre Ranch Property Transfer	TNC (first phase)	\$404,376	\$401,415	\$401,415	X		Land purchase for riparian credits (DFW)	Actual amount funded dependent on fair market value (DGS appraisal)
1,000-Acre Ranch and Stegeman Unit Restoration	River Partners (second phase)	\$779,833	\$779,833	\$779,833	X		Riparian credits (DFW)	<i>Note that restoration work on the TNC property can proceed while the land transfer is being pursued</i>
Willow Bend Riparian Restoration Project	River Partners	\$1,662,683	\$888,507	\$888,507	X		Riparian credits (DFW)	
Fish Conservation Bank	Westervelt Ecological Services	\$6,598,869	\$4,453,033	\$4,453,033	X		Salmonids credits (NMFS)	
Lower Deer Creek Setback & Habitat Mitigation, Phase 1	Deer Creek Watershed Conservancy	\$6,573,500	\$4,986,500	\$0		X	No strong linkage to expected advance mitigation credits for SPFC	
Great Valley Grasslands State Pk Floodplain Reconnection	CA Dept. of Parks and Recreation	\$7,139,878	\$3,967,674	\$0		X	No strong linkage to expected advance mitigation credits for SPFC	
Willow Slough Bypass Revegetation	Yolo County Resource Conservation District (RCD)	\$2,171,918	\$2,141,918	\$0		X	No strong linkage to expected advance mitigation credits for SPFC	
		\$49,643,914	\$37,357,848	\$24,888,756				

* All projects recommended for funding will undergo further refinements in the scope of work and budget, in negotiation with the applicant, prior to signing a funding agreement. In addition, all funding agreements will be set up in phases such that the achievement of key milestones would be required before funding the next phase.