

**DRAFT Interagency Funding Transfers and Approximate Agency
Self-funding Levels Associated with the
2012 Interagency Ecological Program Monitoring Program**
(values expressed in thousands of dollars)

↓ ↓ ↓ IN DEVELOPMENT ↓ ↓ ↓																	
AGENCY (FROM)																	
AGENCY (TO)	IEP CORE ¹									IEP Directed ²			Coordinated ³				TOTAL
	DWR ⁴	DFG	SWRCB	USBR ⁴	USFWS	USGS	USEPA	NMFS	USACE	DWR Directed	USBR Directed	SWRCB Directed	DWR Other	USBR Other	Delta Science	OTHER	
DWR	\$3,207	\$0	\$0	\$2,097	\$0	\$0	\$0	\$0	\$0	\$592	\$0	\$0	\$316	\$0	\$95	\$0	\$6,307
DFG	\$2,237	\$1,616	\$0	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$461	\$0	\$604	\$533	\$0	\$0	\$7,173
SWRCB	\$0	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
USBR	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$292	\$0	\$0	\$2,139	\$0	\$0	\$3,017
USFWS	\$912	\$0	\$0	\$2,148	\$28	\$0	\$0	\$0	\$0	\$103	\$260	\$0	\$165	\$1,513	\$200	\$0	\$5,329
USGS	\$1,017	\$0	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$0	\$369	\$0	\$300	\$4,354	\$500	\$58	\$7,166
USEPA	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
NMFS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$418
USACE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371
OTHER	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865	\$221	\$1,991	\$258	\$78	\$1,449	\$3,848	\$643	\$9,373
DSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
TOTAL	\$7,393	\$1,616	\$167	\$6,553	\$28	\$568	\$40	\$5	\$1,236	\$916	\$3,373	\$258	\$1,463	\$10,401	\$4,793	\$701	\$39,511
\$17,606									\$4,547			\$17,358				\$39,511	

¹ Long-term funding of traditional IEP program activities; primarily mandated monitoring, information dissemination and administrative support.

² Short-term funding provided for IEP directed studies or other programs for which IEP provides technical oversight, funding or incidental take coverage.

³ Short-term funding provided for studies coordinated or related to the IEP.

⁴ Assume DWR has a level budget of \$6,416,000 for IEP core and \$2,000,000 for Directed Studies for a total of \$8,416,000.

Assume USBR has a budget of \$6,403,000 for IEP mandated work.

The costs required to conduct the mandated monitoring of the IEP core program is \$12,881,000 or \$ 6,440,500 each for DWR and USBR.