



**Proposition 1E Stormwater Flood Management Grant Proposal
Lake Wohlford Dam Replacement Project**

Attachment 5: Schedule

Attachment 5 consists of the following items:

- ✓ **Project Schedule.** The attached schedule provides a timeline for implementation, the sequence, and timing of the *Lake Wohlford Dam Replacement Project*.

The enclosed schedule provides start and end dates as well as milestones for each task, consistent with the Work Plan (refer to Attachment 3) and Budget (refer to Attachment 4). The assumed grant award date is September 1, 2011, and the project has an assumed end date of April 2016 based on completion of all construction activities.

Lake Wohlford Dam Replacement Project

ID	Task Name	Duration	Start	Finish	Timeline											
					2009	2010	2011	2012	2013	2014	2015	2016				
1	Lake Wohlford Dam Replacement Project	1814 days	Mon 6/1/09	Fri 4/29/16												
2	Start of Grant Contract	1 day	Thu 9/1/11	Thu 9/1/11												
3	Tasks 1: Project Administration	1182 days	Tue 11/1/11	Fri 4/29/16												
4	Task 2: Labor Compliance Program	1182 days	Tue 11/1/11	Fri 4/29/16												
5	Task 3: Reporting	1116 days	Thu 12/1/11	Tue 3/1/16												
24	Task 4: Assessment and Evaluation	283 days	Mon 6/1/09	Wed 6/30/10												
25	Task 5: Final Design	285 days	Tue 11/1/11	Fri 11/30/12												
26	Task 6: Environmental Documentation	416 days	Tue 11/1/11	Fri 5/31/13												
27	Task 7: Permitting	197 days	Fri 2/1/13	Thu 10/31/13												
28	Task 8: Construction Contracting	67 days	Fri 11/1/13	Fri 1/31/14												
29	Task 9: Construction	392 days	Tue 2/4/14	Fri 7/31/15												
30	Task 10: Environmental Compliance	306 days	Sun 3/1/15	Fri 4/29/16												
31	Task 11: Construction Administration	392 days	Tue 2/4/14	Fri 7/31/15												

Project: Prop 1E_Escondido_Schedule Date: Tue 4/12/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

