

**Avenida de la Playa Storm Drain Upgrades  
(SD IRWMP Project #178)**

**Attachment 10: Costs Benefits Summary**

| Table 20 - Proposal Project Costs and Benefits Summary for Proposition 1E |                |                                       |                                      |                            |                  |                        |                  |
|---|----------------|---------------------------------------|--------------------------------------|----------------------------|------------------|------------------------|------------------|
| Proposal: Avenida de la Playa Storm Drain Upgrades                        |                |                                       |                                      |                            |                  |                        |                  |
| Agency: City San Diego  |                |                                       |                                      |                            |                  |                        |                  |
| Project   | Agency         | Total Present Value Project Costs (1) | Total Present Value Project Benefits |                            |                  |                        | B/C Ratio        |
|   |                |                                       | Water Supply (2)                     | Flood Damage Reduction (3) | Other (4)        | Total                  |                  |
| (a)   | (b)            | (c)                                   | (d)                                  | (e)                        | (f)              | (g)<br>(d) + (e) + (f) | (h)<br>(g) / (c) |
| <b>Avenida de la Playa Storm Drain Upgrades</b>                           | City San Diego | \$5,677,738                           | \$0                                  | \$1,633,119                | \$702,145        | \$2,335,264            | <b>0.4</b>       |
|   |                |                                       |                                      |                            |                  | \$0                    | <b>0.0</b>       |
|   |                |                                       |                                      |                            |                  | \$0                    | <b>0.0</b>       |
|   |                |                                       |                                      |                            |                  | \$0                    | <b>0.0</b>       |
|   |                |                                       |                                      |                            |                  |                        |                  |
| <b>TOTAL</b>  |                | <b>\$5,677,738</b>                    | <b>\$0</b>                           | <b>\$1,633,119</b>         | <b>\$702,145</b> | <b>\$2,335,264</b>     | <b>0.4</b>       |

(1) From Exhibit C, Table 10, column (i). Or from Exhibit D, Table 14, column (i). If project is a multi-purpose project, avoid double-counting costs.

(2) From Exhibit D, Table 18, column (d)

(3) From Exhibit C, Table 12, row (e)

(4) From Exhibit E, Table 19, column (j)