



### Attachment 5: Schedule

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**Attachment 5: Schedule**

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## **Introduction**

The schedule for the Project included in this Proposal is provided on the following pages. The schedule indicates start dates, end dates, and milestones for each of the tasks and linkages/dependencies between tasks. In accordance with the PSP, the schedule items align with the work tasks described in Attachment 3: Work Plan and Attachment 4: Budget and include the following items:

- Development of financing
- Development of environmental documentation and compliance
- Project design and bid solicitation process
- Acquisition of rights of way, if required
- Identification and acquisition of all necessary permits
- Construction start and end dates
- Implementation of environmental mitigation or enhancement efforts, if required

The schedule presented in this Attachment assumes that the proposed Project is funded, with an effective grant award date of August 15, 2013.

The schedule for each work task associated with the City of Chino Arterial Flood and Stormwater Management Project is described below. The Gantt Chart is provided starting on page 4.

## **Overall Duration of Project**

The Project begins construction in September 2014 and is scheduled for completion in December 2015. The duration of the Project is approximately 2 years.

## **Development of Financing**

The City of Chino will be providing matching funds to fund the ongoing Project.

## **Task 1 – Project Administration**

This task will extend throughout the implementation of the Project to the Project completion.

## **Task 2 – Labor Compliance Program**

This task will extend throughout the construction of the Project.

## **Task 3 – Reporting**

The Quarterly Reports will be submitted to DWR by the last day of the month following March, June, September, and December for the preceding quarter. The Final Project Report will be submitted to DWR within ninety (90) calendar days of DWR verification that all tasks associated with the Project have been completed.

## **Task 4 – Assessment and Evaluation**

Not applicable. The Project has completed assessment and evaluation studies.

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**Task 5 – Final Design**

Final design for the Project is ongoing and is anticipated to be completed by February 2014.

**Task 6 – Environmental Documentation**

Environmental documentation (City of Chino Preserve EIR) was completed in 2003.

**Task 7 – Permitting**

Permits for the Project are scheduled to begin in February 2014 and scheduled to complete by September 2014.

**Task 8 – Construction Contracting**

The construction contracting is anticipated to complete by July 2014. Please refer to the Gantt chart for details.

**Task 9 – Construction / Implementation**

Project construction is anticipated to begin in September 2014 and is scheduled to complete in December 2015.

**Task 10 – Environmental Compliance / Mitigation / Enhancement**

Compliance with construction conditions, mitigation, and environmental requirements will follow the Construction / Implementation schedule noted above.

**Task 11 – Construction Administration**

Construction administration is scheduled to begin in November 2013 with the review of the final design and is anticipated to continue until Project close out in December 2015.

**Program Performance Monitoring**

Site monitoring will be conducted under Task 9 during construction. Post-Construction monitoring based on the monitoring, assessment, and performance measures developed in Attachment 6 of this proposal will be used to help ensure that the Project is meeting the objectives, and will be implemented after completion of the Project.

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**Gantt Chart Project Schedule**