

ATTACHMENT 5
Project Schedule

Dixon Main Drain / V-drain Project																																														
Dixon Regional Watershed Joint Powers Authority																																														
Work Plan Task No.	Task Name	Start Date	End Date	Jan-01	Jan-02	Jan-03	Jan-04	Jan-05	Jan-06	Jan-07	Jan-08	Apr-08	Jul-08	Oct-08	Jan-09	Apr-09	Jul-09	Oct-09	Jan-10	Apr-10	Jul-10	Oct-10	Jan-11	Apr-11	Jul-11	Oct-11	Jan-12	Apr-12	Jul-12	Oct-12	Jan-13	Apr-13	Jul-13	Oct-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
1	Administration	Sep-04	Nov-19	September 2004 Dixon Regional Watershed JPA Formed																																										
1.a	Development of Financing	Jan-09	15-Aug-13	August 15, 2013 Award of Grant																																										
1.b	Development of Project Management Plan	Aug-13	Sep-13																																											
2	Labor Compliance Program	May-14	Nov-14																																											
3	Reporting, Progress and Final Report Submittals	Aug-13	Dec-14																																											
	Easement Acquisition	Oct-07	Feb-14	Appraisals April 15, 2009 Initial offer letter February 8, 2011 Revised offer letter Easements Recorded																																										
4	Assessment and Evaluation	Aug-01	May-12	A	B	C,D Eastside Drain Project Conceptual Design Report January 2008 Main Drain and V-Drain Hydraulic Study, May 10, 2012																																								
5	Final Project Design	Nov-07	Mar-14	50% Plans November, 2007 65% Plans February, 2009 95% Plans December, 2009 100% Plans January, 2014																																										
6	Environmental Documents	Sep-07	Feb-09	Notice of Preparation September, 2007 EIR Certified February 25, 2009																																										
7	Permitting - Acquired Permits	Jun-09	Aug-12	E F,G H																																										
7	Permitting - Permits Needed	Jun-13	Apr-14	Extensions to Fish and Game Permits Construction General Permit Order 2009-0009-DWQ																																										
8	Construction Contracting	Feb-14	Apr-14	Feb 1, Bid April 1, 2014 Award Contract																																										
9	Construction	May-14	Nov-14																																											
9.1	Mobilization and Site Preparation	May-14	Jun-14																																											
9.2	Project Construction	May-14	Nov-14																																											
9.2.a	Construction in Upland Area	1-May-14	15-Oct-14	Permits restrict work in upland areas to May 1-October 15																																										
9.2.a	Construction in Channel Area	1-Aug-14	15-Oct-14	Permits restrict work in channel to Aug 1- Oct 15																																										
9.3	Performance Testing and Demobilization	Oct-14	Nov-14																																											
10	Environmental Compliance /Mitigation /Enhancement	Nov-14	Nov-19	Monitor for 5 years																																										
11	Construction Administration	May-14	Dec-14																																											
Milestones A Dixon Watershed Management Plan Prepared for Solano County Water Agency August 24, 2001 B New South Channel Conceptual Design Prepared for Solano County Water Agency December, 2002 C Report to the Dixon Watershed Joint Powers Authority, Conceptual Design of the New South Channel, Enlarging the Dixon Main Drain and V-Drain and the Three Mile Extension June 22, 2006 D Report to the Dixon Watershed Joint Powers Authority, Dixon Main Drain and V-Drain Project Recommendations September 13, 2006 E Streambed Alteration Agreement under Section 1600 of the California Fish and Game Code in September 2009 F The Regional Water Quality Control Board issued a Section 401 Water Quality Certification on January 4, 2011 G U.S. Army Corps of Engineers Individual Permit to comply with Section 404 of the Clean Water Act was issued on February 15, 2011 H An Encroachment Permit was issued by the Central Valley Flood Protection Board in August 2012																																														