

ATTACHMENT 5. SCHEDULE

A summary of the schedule (Figure 5-1) is provided in the following pages. Figure 5-2 provides a more detailed schedule. The schedules indicate start dates, end dates, and milestones for each task and subtask contained in the Work Plan. The schedule demonstrates the connections and dependences between tasks in a Gantt chart format. In accordance with the Proposal Solicitation Package, the schedule is consistent with Attachment 3. Work Plan, Attachment 4. Budget, and provides a detailed summary of all the important milestones for the Project, including project administration, development of financing, development of environmental documentation and CEQA compliance, land acquisition, project design and bid solicitation process, permit acquisition, construction start and end dates, and environmental mitigation and/or enhancements.

The anticipated construction duration for this Project is thirty-five (35) months, beginning February 2014 and ending December, 2016. FMFCD staff and the consultants are available to work on the Project, and will reserve staff to begin working on the Project beginning February 2013. There are no known obstacles or delays expected, other than common delays from permitting and weather conditions. As shown in the schedule, there will be no work near the dam or within the basins during the rainy season while they perform their primary purpose of collecting storm waters. The Project does not have many permitting requirements as construction is limited to modifications to existing FMFCD facilities. The proposed schedule is considered a reasonable timeframe in which to implement all aspects of the Project. However, in the event there are unforeseen delays in any task, there is a total float of three (3) months to ensure the Project is completed within thirty-six (36) months to minimize time from FMFCD, DWR staff and others involved with monitoring or ensuring the Project is completed accordingly to plans and specifications.

ID	Text1	Task Name	Duration	Start	13		2014				2015				2016					
					Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	
1		Eligible Funding Match Start Date	0 edays	Wed 10/1/08																
2		Grant Award	0 edays	Thu 8/15/13	◆	8/15														
3		Grant Contract	185 edays	Fri 8/16/13																
4	Row (a)	Direct Project Administration	18798 days	Wed 10/1/08																
5		Task 1: Administration	3103 edays	Wed 10/1/08																
6		Task 2: Labor Compliance Program	1004 edays	Tue 7/1/14																
7		Task 3: Reporting	12963 days	Tue 1/28/14																
8		Subtask 3.1: Prepare Quarterly Reports	1099 edays	Tue 1/28/14			◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇
21		Subtask 3.2: Prepare Final Report	0 edays	Fri 3/31/17																◇
22		Subtask 3.3: Prepare Post Completion Report	2922 edays	Mon 11/27/17																
32		Land Acquisition	2069 edays	Wed 10/1/08																
33		Big Dry Creek Detention Basin	1642 edays	Wed 10/1/08																
34		Dry Creek Extension Basin: 23 acres	151 edays	Wed 1/1/14																
35	Row (c)	Planning/Design/Engineering/Environmental Documentation	3044 edays	Wed 10/1/08																
36		Task 4: Assessment and Evaluation	3044 edays	Wed 10/1/08																
37		Subtask 4.1: Data Collection and Seepage Analysis	3044 edays	Wed 10/1/08																
38		Subtask 4.2: Stormwater Collection And Storage Evaluation	488 edays	Thu 10/1/15																
39		Subtask 4.3: FID Delivery Reports	488 edays	Thu 10/1/15																
40		Subtask 4.4: Recharge Reports	457 edays	Sun 11/1/15																
41		Task 5: Final Design	4233 days	Sat 9/1/12																
42		Big Dry Creek Dam: Toe Drain Modification and Dewatering Pumps	226 edays	Sat 9/1/12																
49		Pup Creek-Enterprise Detention Basin: Basin Improvements	681 edays	Mon 9/1/14																
52		Big Dry Creek Detention Basin: Basin Improvements	851 edays	Mon 12/30/13																
56		Dry Creek Extension Basin: Basin Improvements	585 edays	Mon 8/12/13																
59		Task 6: Environmental Documentation	566 edays	Fri 1/13/12																
63		Task 7: Permit	572 edays	Mon 11/4/13																
68	Row (d)	Construction/Implementation	1065 edays	Mon 2/3/14																
69		Big Dry Creek Dam	268 edays	Mon 2/3/14																
82		Pup Creek-Enterprise Detention Basin	609 edays	Fri 5/1/15																
109		Big Dry Creek Detention Basin	907 edays	Thu 5/1/14																
149		Dry Creek Extension Basin	480 edays	Fri 8/1/14																
176	Row (e)	Environmental Compliance/Mitigation/Enhancement	1043 edays	Tue 3/25/14																
177		Task 10: Envionmental Compliance/Mitigation/Enhancement	1043 edays	Tue 3/25/14																
178	Row (f)	Construction Administration	1043 edays	Tue 3/25/14																
179		Task 11: Construction Administration	1043 edays	Tue 3/25/14																

Task		Summary		External Milestone	◆	Inactive Summary		Manual Summary Rollup		Finish-only		Deadline	↓
Split		Project Summary		Inactive Task		Manual Task		Manual Summary		Progress			
Milestone	◆	External Tasks		Inactive Milestone	◇	Duration-only		Start-only					

