

Attachment

5

***Stormwater Flood Management Grant Proposal
Santa Barbara County Flood and Water Conservation District
Schedule***

Attachment 5 consists of the following items:

- ✓ **Work Plan.** Attachment 5 provides a detailed schedule of the proposed project.

Introduction

The Las Vegas and San Pedro Creeks Union Pacific Railroad Bridge Replacement Project (UPRR Bridge Project) proposal contains an attractive schedule as the State will realize the benefits of its grant investment. The project is ready to proceed to final design and full flood control benefits will be realized with 1.5 years of the grant award. In particular:

- The planning and environmental documentation has been completed for the UPRR Bridge Project.
- The project design will be completed within six months of the grant award date of August 15, 2013.
- Construction will be completed by December 2014 as there is only one construction cycle.
- All flood control benefits will be realized 1.5 years from the award date of August 15, 2013.

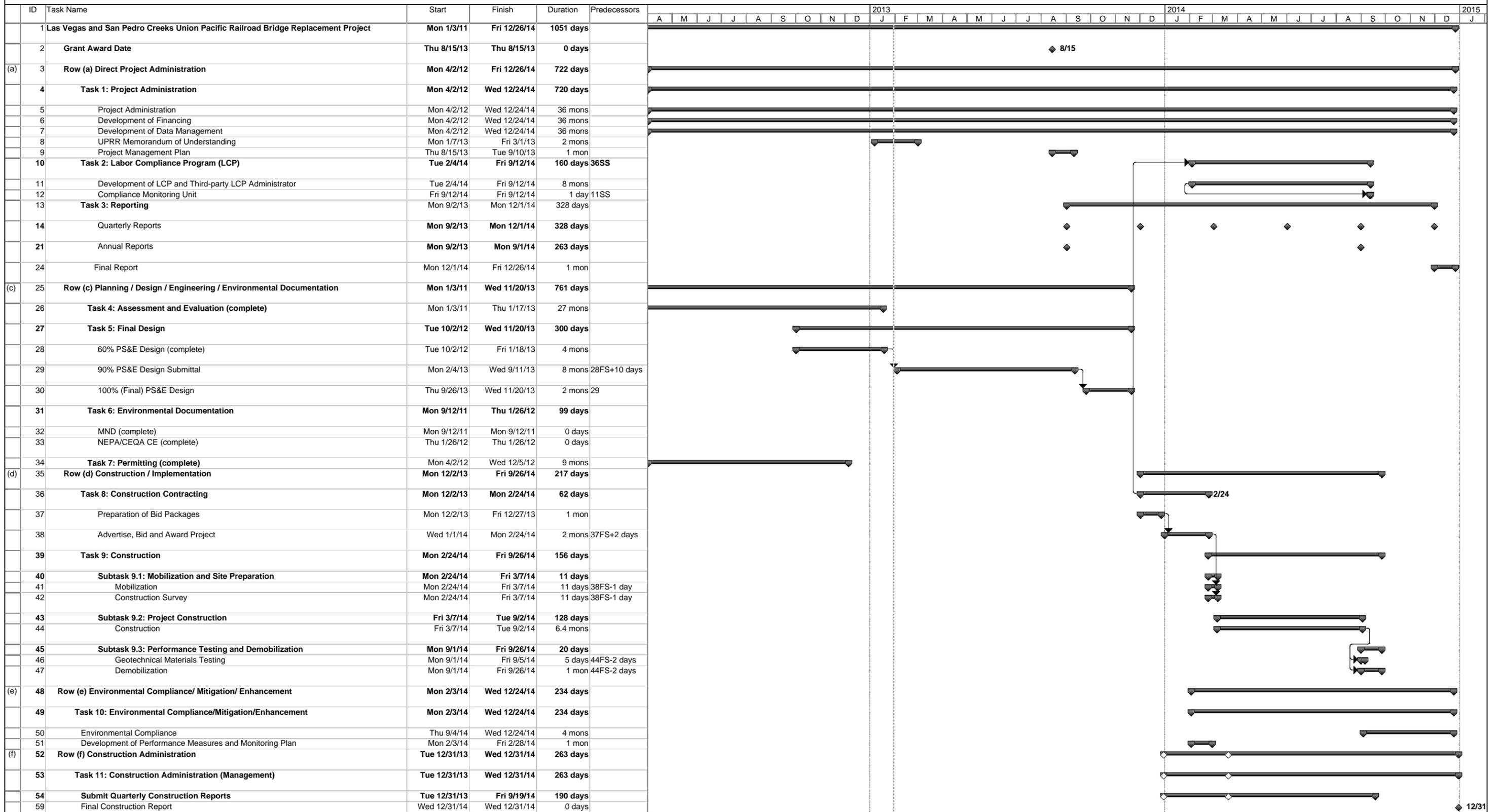
Based on review of the project Work Plan (Attachment 3), detailed projects budget (Attachment 4), and the project schedule, the schedule is reasonable to implement.

Readiness to Proceed

The following schedule provides a detailed summary of all the important milestones for the project's readiness to proceed, including planning (includes assessments and evaluations), design/engineering, environmental documentation, permit acquisition, and bid solicitation. The post completion report will be submitted yearly for ten years per pages 4 through 5 in the Prop 1E Template¹ and is not shown in the attached Gantt schedule.

¹ <http://www.water.ca.gov/irwm/grants/resourceslinks.cfm>

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