

ATTACHMENT 5:

**Schedule**

SANTA CLARA VALLEY WATER DISTRICT  
**Proposition 1E Round 2**  
**Stormwater Flood Management Grant Program**  
**Permanente Creek Flood Protection Proposal**

In accordance with PSP requirements, **Attachment 5** consists of the following items:

- ✓ A detailed **schedule** for implementation of the Permanente Creek Flood Protection Project

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The Permanente Creek Flood Protection Project offers an attractive schedule in terms of the State realizing the benefits of a potential grant investment. In particular:

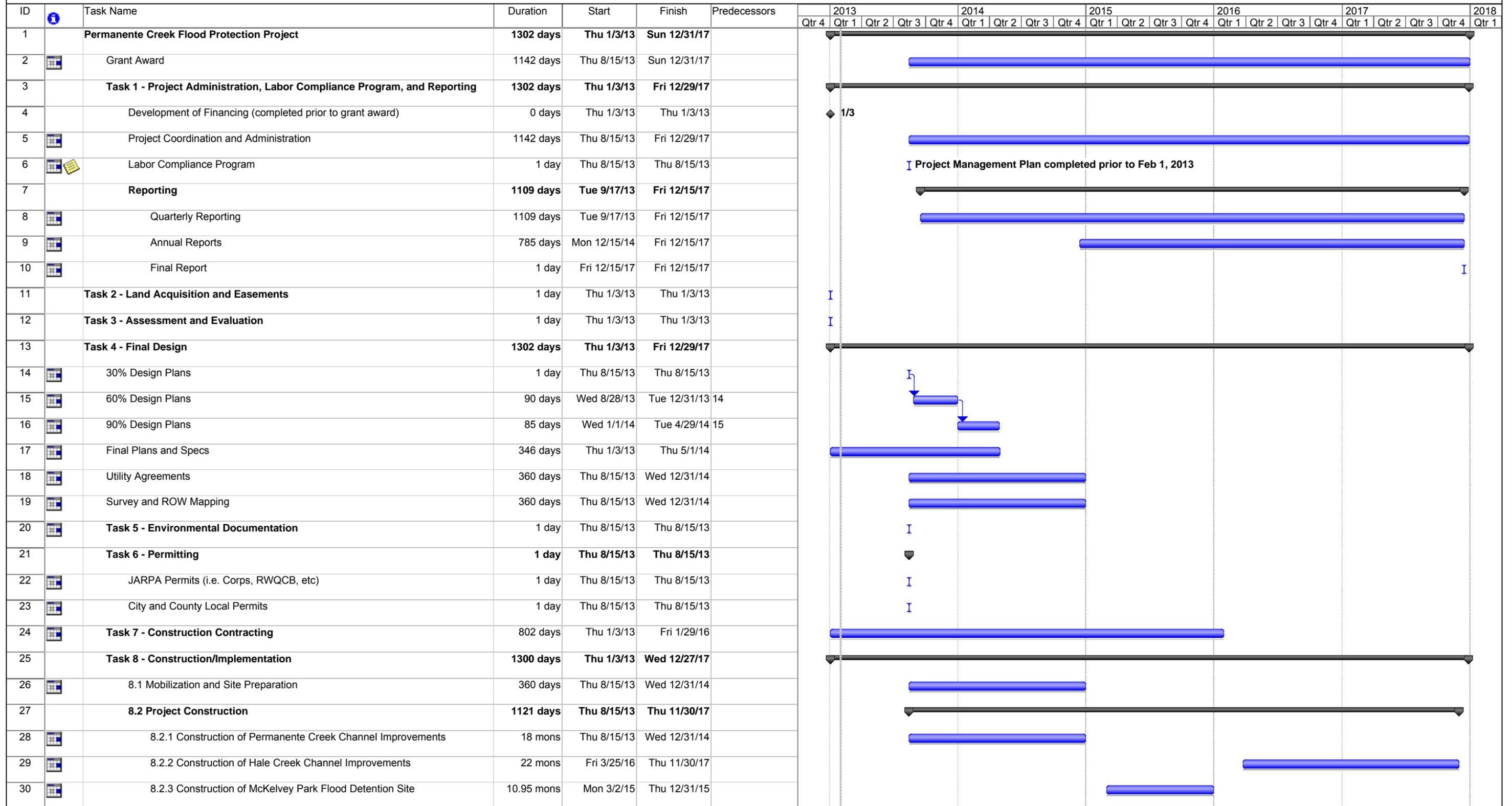
- The planning and environmental documentation is complete; the SEIR was certified in November 2012
- The 90% design plans and specifications for the Permanente Channel improvements are complete.
- The 60% design plans and specifications for the Rancho San Antonio Flood Detention Project and the Hale Creek Channel widening are complete.
- The 100% design plans and specifications for all elements will be completed prior to May 1, 2014.
- Aspects of the Permanente Channel Improvements are considered “shovel ready” and, therefore, construction is currently ongoing and will continue seamlessly following the grant award date.
- All Project construction activities will be completed and functional by December 31, 2017.

**Figure 5-1** includes a detailed Gantt chart for the implementation of Project tasks outlined in Attachment 3, Work Plan. This schedule provides a reasonable timeframe in which to implement all aspects of the Project based on Work Plan (Attachment 3), given the estimated Project Budget (Attachment 4) and the technical studies and investigations already completed (see Attachment 3).

### **Readiness to Proceed**

The following schedule provides a detailed summary of all the important milestones for the project’s readiness to proceed, including land/right-of-way acquisition, planning (including assessments and evaluations), design/engineering, environmental documentation, permit acquisition, and bid solicitation. As noted in this schedule, construction of elements of the Project are already underway.

Figure 5-1 Project Schedule



Schedule Date: Thu 1/31/13

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

