

MEMORIAL PARK DETENTION BASIN PROJECT

ATTACHMENT 5 – SCHEDULE

This Attachment presents the schedule for the Memorial Park Detention Basin Project showing start dates, end dates and milestones for each of the tasks and linkages/dependencies between tasks. The schedule items align with the work tasks described in Attachment 3 – Work Plan and Attachment 4 – Budget. Since all the project elements are located at Memorial Park or in the immediate vicinity and are interconnected in several ways, such as function, design, environmental review and permitting, and operation, they will generally be implemented in concert. For example, the design, environmental review and permitting, and construction phases of all the project elements will be the same.

The schedule presented in this Attachment assumes that the proposed project is funded, with a grant effective award date of August 15, 2013. The total grant period is anticipated to last from August 15, 2013 to August 15, 2016. Accordingly, project administration will extend throughout the implementation of the project to project completion.

Initial work will focus on the Memorandum of Agreement between Town of San Anselmo and MCFCWCDFZ9, coordinated operations plan, and geotechnical investigation needed to complete Assessment and Evaluation (Tasks 1 and 4). Upon completion of these tasks, work will proceed on preparing the 60% designs. The existing Concept (30%) design is suitable to support initial work on environmental documentation and permitting. Development of the 60% designs will proceed concurrently with environmental review and permitting. The 60% designs will feed into and inform the environmental review and permitting processes.

As explained in Attachment 3, Workplan, environmental documentation will consist of a single combined CEQA/NEPA document covering the entire Memorial Park Detention Basin Project, including all component project elements. Permitting will proceed concurrently with environmental review. Environmental review and permitting are expected to take a little over one year.

Final 90% and 100% design for all project elements will proceed upon completion of environmental review and permitting. Based on the results of environmental review and permitting process, any necessary modifications to the project designs will be made, and the 90% and 100% designs will be completed.

Construction contracting, including bidding and award, will follow final design.

Construction is expected to start in August 2015. Construction will begin in the dry season with mobilization, site preparation, and demolition. Earthwork will follow, including mass excavation and rough grading of the basin. As the wet season

approaches, utilities and storm drain relocations and construction of the outlet works will be done. By the beginning of the wet season and pursuant to the approved SWPPP, bare ground exposed by earthwork will be stabilized and erosion control measures installed and implemented to prevent sediment-laden discharges to the creek. Construction of retaining wall structures will occur during the wet season. At the tail end of the wet season, compacted fill will be placed and the site will be finish graded. Work on daylighting and restoring Sorich Creek will occur after April 15th. Work on the subdrain, wells, and groundwater supply system will occur during the late spring. Planting of the grass areas and trees and installation of recreational features will occur during late spring and summer. Construction is expected to start in August 2015 and finish by July 31, 2016. By completing construction in 12 months, the loss of use of the park for organized youth and adult sports leagues will be limited to one season. This is an important consideration given the scarcity and high demand for playfields in the Ross Valley area.

