

Draft Funding Recommendations

Proposition 1E, Round1 Stormwater Flood Management (SWFM) Grants

September 30, 2011
Department of Water Resources

Purpose of Meeting

- Provide Information about the Draft Funding Recommendations
 - Receive Comments on the Draft Funding Recommendations
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SWFM Grant Program Overview

- \$300M Total Funding from Prop 1E
 - \$25.4M, for Program Delivery & Statewide Bond Costs
- \$274.5M Available for Grants
- \$212M Available for Round 1
 - \$145.5M, appropriated from SB2x1
 - \$66.5M, appropriated from SB855

Round 1 Funding

- Total Available = \$212M
 - \$100M –Seismic Retrofits of Existing Flood Control Facilities
 - \$ 20M –Combined Municipal Storm/Sewer Systems
 - \$ 20M –Reduce Frequency and Impacts of Flooding In Watersheds that Drain to San Francisco Bay
 - \$ 15M –Consistent with Stormwater Resource Management Plan

Project Eligibility

- Manage Stormwater to Reduce Flood Damage
 - Are Not Part of the State Plan of Flood Control
 - Have a Non-State Cost Share of not < 50%
 - Consistent with RWQCB Basin Plan
 - Are Consistent with an Applicable IRWM Plan
 - Yield Multiple Benefits
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Application Summary

- 41 Applications Submitted (46 Projects)
 - \$265M Grant Funds Requested
 - \$599M Total Proposal Costs
 - One Application was Deemed Ineligible
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Application Review Process

➤ Reviewed and Scored based on GL and PSP

➤ Reviews

- Technical Review
 - Staff from: DWR, Regional Boards and State Water Board
 - Technical Expertise
 - Economic Analysis
 - State Plan of Flood Control
 - Seismic Project Eligibility
- Consensus Review
- Senior Review
- Final Review

➤ Management Recommendations

Funding Rationale

- Based on How Well the Application Scored Against Scoring Criterion Described in the Guidelines & PSP.
 - Proposal Scores Ranged 55–13 out of 64
- Obligation to Meet Funding Targets Contained in Legislation.

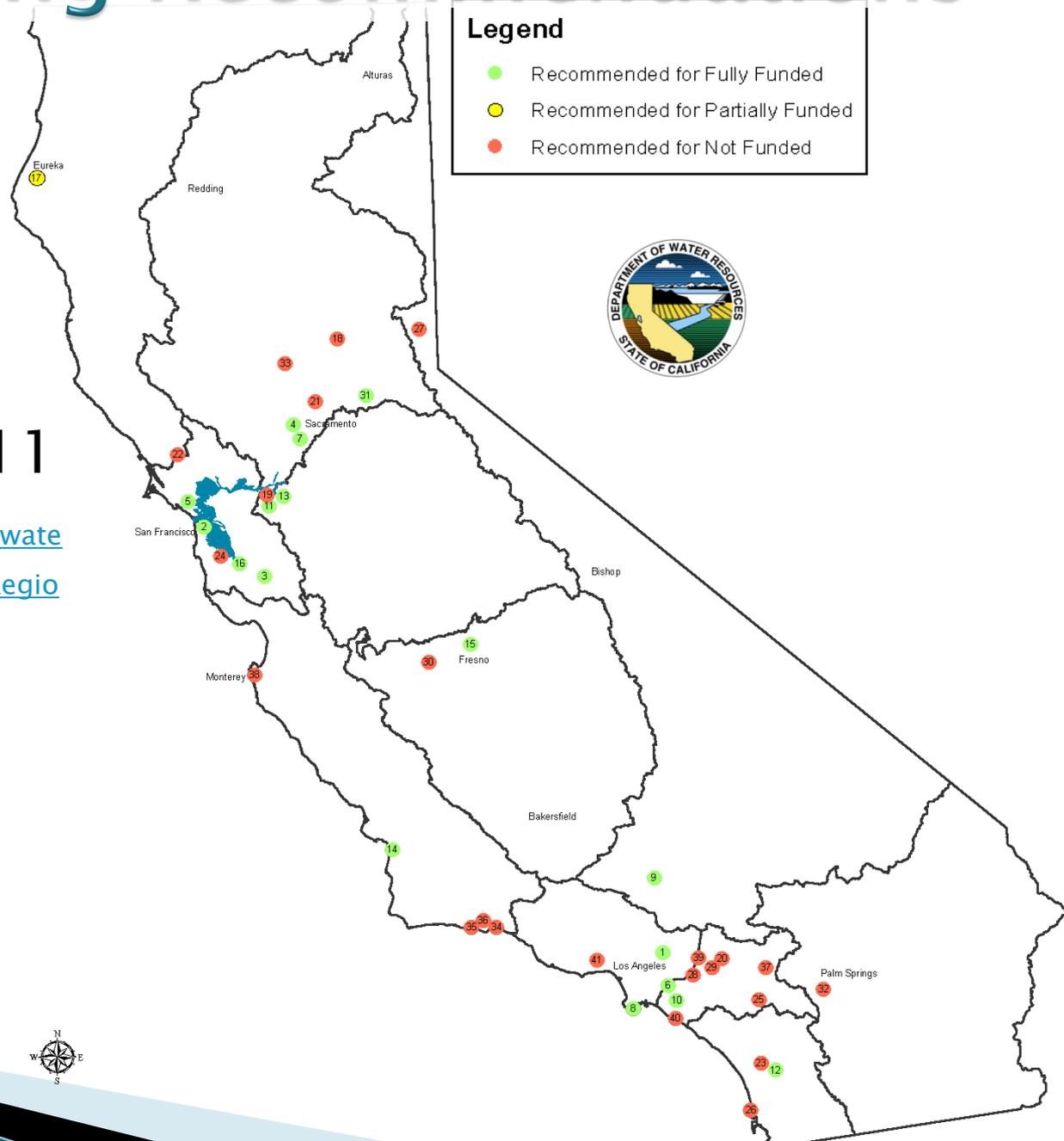
Draft Funding Recommendations

- 18 Applications Recommended for Funding
(23 Projects)
 - 17 Applications Fully Funded
 - 1 Application Partially Funded
- \$163.25M –Total Grant Funding
- \$388M –Total Proposal Costs

Draft Funding Recommendations

Announced on
September 22, 2011

http://www.water.ca.gov/irwm/docs/StormwaterFloodManagementGrants/IRWM_E_48_Regions1E_DraftRecV8_09212011.pdf



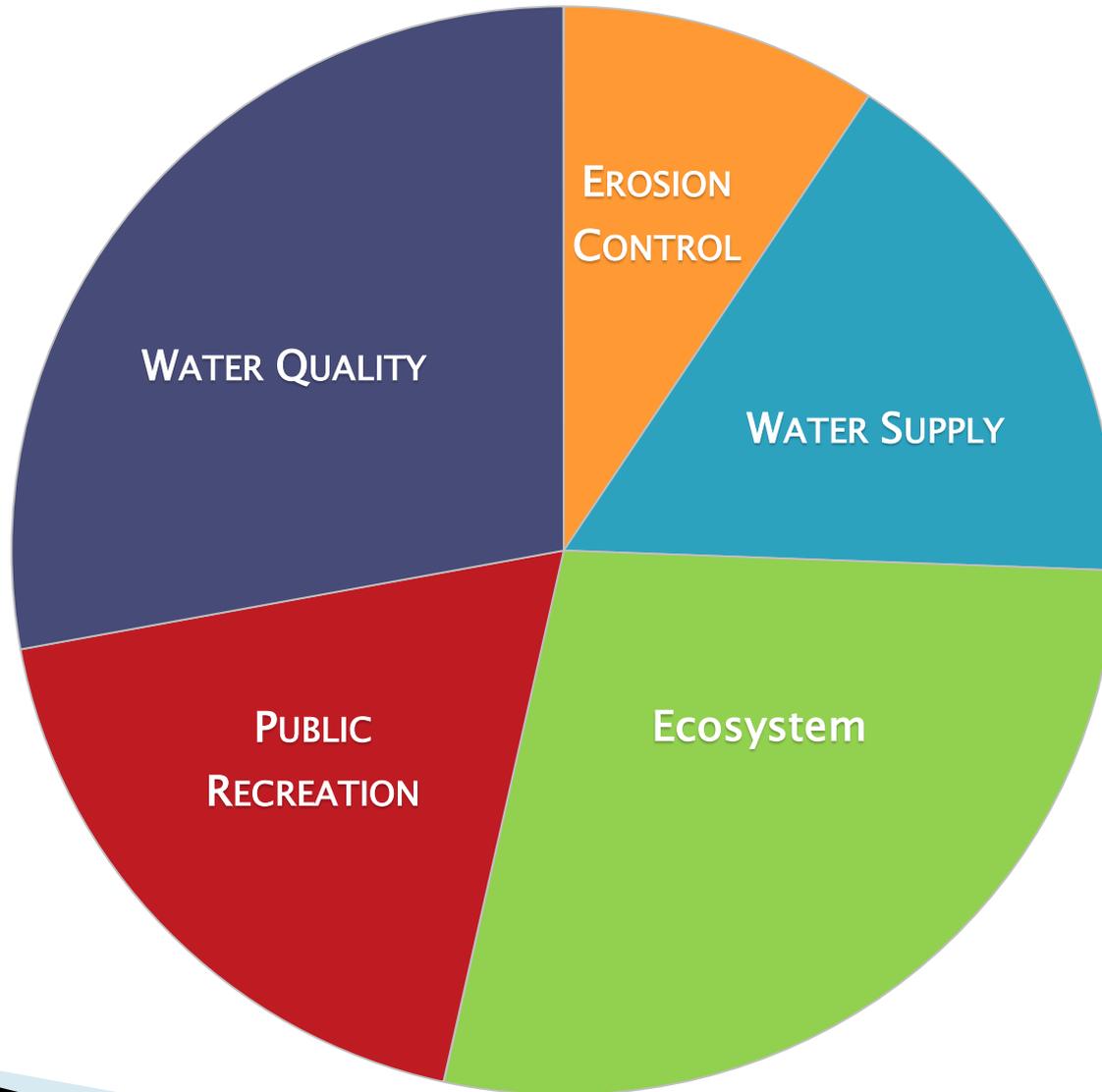
Funding Targets

Categories	Targets	Status
Seismic, Public Health & Safety	Not < \$100M	Not Met
Combined Sewer Systems	\$20M	Met
Reduce Impacts to SF Bay	\$20M	Met
Stormwater Resource Plans	Not < \$15M	Met

Type of Flood Benefit Projects

- Increasing Channel Conveyance Capacity
 - Increasing Runoff Storage Capacity and Recharge
 - Seismic Improvements to Dam and other Existing Facilities
 - Combined Sewer Project (Upsizing, Retrofit)
 - Pump Station Upsizing
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Other Project Benefit Types



Next Steps

- Interested in a debrief of Application?

Please schedule an appointment with the Project Manager.

- Final Awards: November 2011

- Commitment Letters: December 2011

- Agreement Development:

Immediately following Commitment Letters

Round 2 Coming Soon

- Process Improvement: Fall 2011
 - Round 2 PSP: Summer 2012
 - Applications Due: Late Summer 2012
 - Draft Funding Recommendations: Early 2013
 - Final Awards: Spring 2013
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Comments

- Due October 5, 2011 by 5 p.m.
- Prefer MS Word compatible files e-mailed to:

DWR_IRWM@water.ca.gov
- Do not submit supplemental material, it will not be scored.

Standard Mail:

Department of Water Resources
DIRWM, Financial Assistance Branch
PO BOX 942836
Sacramento, CA 94236-0001
Attention: Craig Cross

Hand Deliver:

Department of Water Resources
DIRWM, Financial Assistance Branch
901 P Street
Sacramento, CA 95814
Attention: Craig Cross

QUESTIONS?



Public Comments

Due October 5, 2011 @ 5 p.m.