

Open House & Public Comment Meeting

Proposition 1E, Round 2
Stormwater Flood Management (SWFM)
Draft Funding Recommendations

July 11, 2013
Department of Water Resources

Purpose of Meeting

- Provide Information about the Draft Funding Recommendations
- Receive Comments on the Draft Funding Recommendations



Agenda

- Brief Presentation
- General Questions (DWR_IRWM@water.ca.gov)
- Solicit comments on the Draft Funding Recommendations
End of Webcast
- Opportunity to Discuss Individual Proposal Reviews



SWFM Grant Program Overview

- Total Funding = \$300M from Prop 1E
- Available for Grants ~\$274.5M
- Prior Awards
 - \$178M in Round 1
 - \$5M Legislative Budget Award
- Available for Round 2 ~\$92M



Project Eligibility

- Manage Stormwater to Reduce Flood Damage
- Are Not Part of the State Plan of Flood Control
- Have a Non-State Cost Share of not $< 50\%$
- Consistent with RWQCB Basin Plan
- Consistent with an Applicable IRWM Plan
- Yield Multiple Benefits



Application Summary

- 31 Applications Received
 - Total project costs = \$508M
 - Total grant funds requested = \$210M
- Two applications were deemed ineligible/incomplete



Application Review Process

- Reviewed & Scored based on Guidelines & PSP
- Reviews
 - Technical Review
 - Staff from: DWR, Regional Boards and State Water Board
 - Technical Expertise
 - Benefits and Cost Analysis
 - State Plan of Flood Control
 - Consensus Review
 - Senior Review
 - Final Review
- Management Recommendations



Funding Rationale

- Statewide Competition
- Based on how well the application scored against scoring criterion
 - Proposal scores ranged from 22–63 out of 80



Draft Funding Recommendations

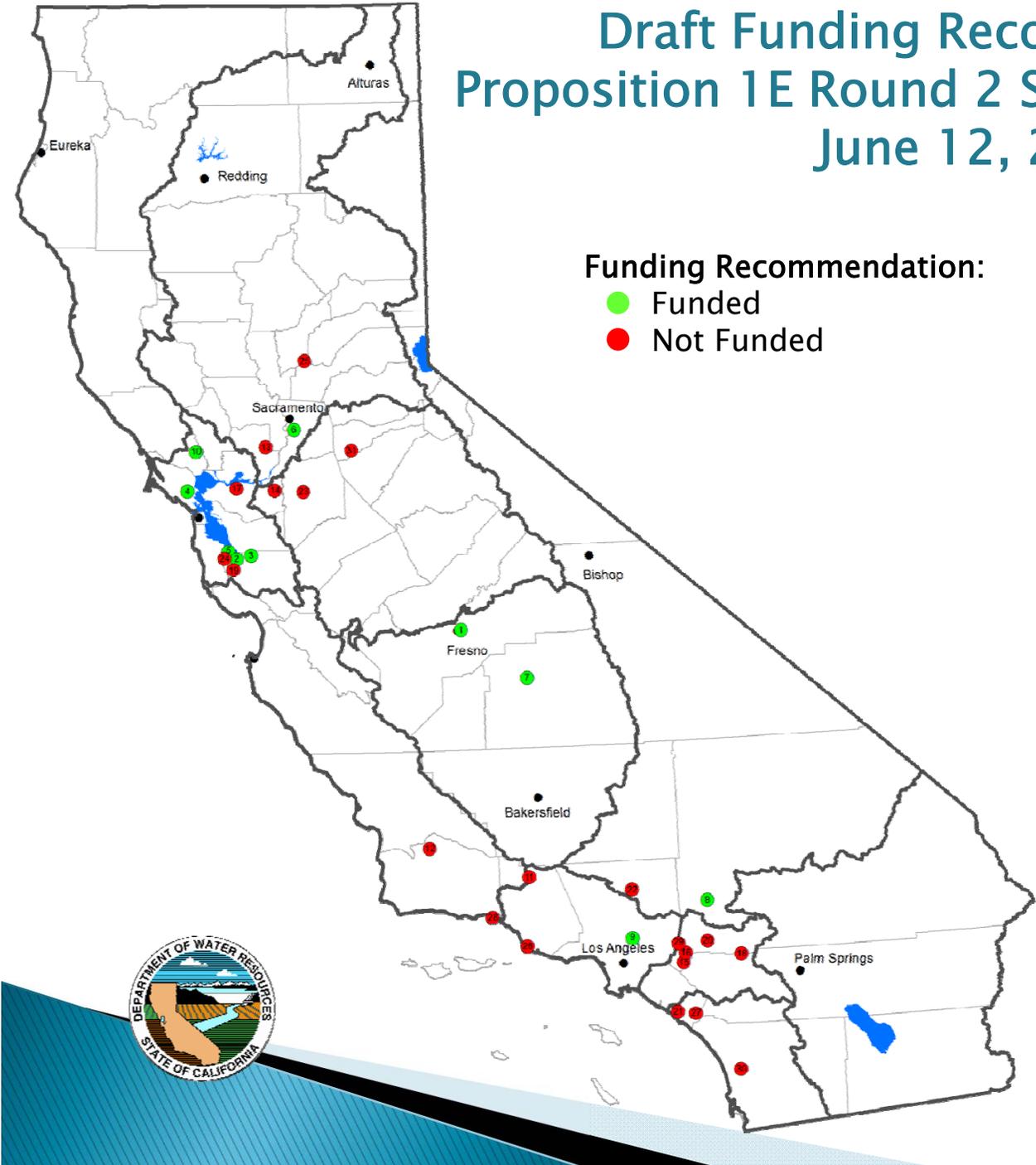
- 10 Applications recommended for funding
 - 8 Applications Fully Funded
 - 2 Application Partially Funded (95% of requested funding)
- Total Grant Funding = ~\$92M



Draft Funding Recommendations Proposition 1E Round 2 SWFM Grant Program June 12, 2013

Funding Recommendation:

- Funded
- Not Funded



Legend

- Proposition 84 Funding Areas
- County
- Select Water Bodies

Draft Funding Recommendations

Proposition 1E Round 2 SWFM Program

Applicant	Proposal Title	Proposal Score (out of 80)	Total Proposal Cost	Recommended Award
Fresno Metropolitan Flood Control District	Dry Creek Flood Control Improvement Project	63	\$13,782,021	\$6,891,010
East Bay Municipal Utility District	Chabot Dam Seismic Upgrade	62	\$19,225,125	\$5,000,000
Santa Clara Valley Water District	Berryessa Creek Flood Protection Proposal	61	\$81,865,630	\$30,000,000
Town of San Anselmo	Memorial Park Detention Basin Project	61	\$17,441,000	\$8,720,500
City of East Palo Alto	Runnymede Storm Drain Phase II and Connor Pump Station Outfall Project	52	\$1,527,508	\$667,953
Sacramento Area Flood Control Agency	Florin Creek Multi-Use Basin	52	\$3,819,820	\$1,909,910
Kaweah Delta Water Conservation District	2013 Hannah Ranch Flood Control & Habitat Conservation Project Proposal	51	\$6,219,712	\$3,109,856
San Bernardino County Flood Control District	Amethyst Basin Stormwater Flood Reduction Project	51	\$10,508,960	\$5,254,480
Los Angeles County Flood Control District*	Devil's Gate and Eaton Stormwater Flood Management Project	50	\$79,757,651	\$28,377,658
Sonoma County Water Agency*	City Watersheds of Sonoma Valley Phase 1	49	\$4,135,000	\$1,891,844
<i>*Partial Award</i>			\$238,282,427	\$91,823,211

Type of Flood Benefit Projects

- Increasing Channel Conveyance Capacity
- Increasing Runoff Storage Capacity and Recharge
- Improving Dams including seismic retrofits and structural integrity



Additional Project Benefit Types

- Water Supply
- Water Quality
- Erosion Control
- Ecosystem
- Public Recreation



Schedule

- Public Comment Period Closes: July 15th, 2013
- Final Awards: August 2013
- Commitment Letters: September 2013
- Agreement Development: Immediately following Commitment Letters



QUESTIONS?

- Online audience can email us at:
DWR_IRWM@water.ca.gov



Comments

- Due July 15, 2013 by 5:00 p.m.
- Prefer MS Word compatible files emailed to:
Laura.McLean@water.ca.gov
- Do not submit supplemental material, it will not be scored

Standard Mail:

Department of Water Resources
DIRWM, Financial Assistance Branch
PO BOX 942836
Sacramento, CA 94236-0001
Attention: Laura McLean

Hand Deliver:

Department of Water Resources
DIRWM, Financial Assistance Branch
901 P Street
Sacramento, CA 95814
Attention: Laura McLean



End of Webcast

- Interested in a debrief of Application?
 - Senior Reviewers are available to discuss individual projects after this presentation.
 - We have this room until 12:45 p.m.

