



# PROPOSAL EVALUATION

## IRWM Grant Program – Planning Grant, Round 2, FY 2011-2012

<b>Applicant</b>	County of Ventura	<b>County</b>	Ventura
<b>Project Title</b>	IRWMP Special Studies	<b>Grant Request</b>	\$ 514,000
		<b>Total Project Cost</b>	\$ 732,035

**Project Description** The objective of this Proposal is to enhance the WVCV IRWM Plan, which was adopted in 2006. The two special studies proposed as part of this grant application are intended to improve the ongoing IRWMP Update, further plan objectives, fill data gaps, and improve outreach to disadvantaged communities. This effort will be a stakeholder driven process.

### Evaluation Summary

Scoring Criterion	Score
Work Plan	15
DAC Involvement	6
Schedule	5
Budget	10
Program Preferences	5
Tie Breaker	0
<b>Total Score</b>	<b>41</b>

- **Work Plan** This criterion is fully addressed and supported by thorough and well-presented documentation. The applicant presents a good discussion on current status and states that with the ongoing IRWM Plan Update activities under Round 1 Planning Grant funding, the region’s IRWMP will be compliant with current Plan Standards. The two special studies that are proposed in the application will further enhance and improve many aspects of the Plan. The work plan tasks are clear, sufficiently detailed, and support the budget and schedule.
- **DAC Involvement** The criterion is less than fully addressed. Discussion of DAC involvement is presented in a general context of outreach and engagement activities to the region’s stakeholders. Although DAC outreach activities are included in the scope of the Round 1 planning grant, the Work Plan presented does not include specific tasks targeted to DACs throughout the region that support sustained involvement by DACs in the regional planning process. Specifically, the applicant includes outreach and solicitation of DAC participation in the planning for one of the special studies included in the proposal, and while this study will ultimately benefit DACs located in the study area, these outreach efforts will end when the study is completed.
- **Schedule** The criterion is fully addressed and is supported by thorough and well-presented documentation and logical rationale. The schedule is reasonable and consistent with proposed actions in the work plan and budget. The schedule shows that results of the special studies will be incorporated into the IRWM plan update funded with Round 1 planning funds.
- **Budget** The criterion is fully addressed and supported by thorough and well-presented documentation. The basis of the estimates presented and the rates are generally reasonable. Additionally, the budget is consistent with the work plan and schedule.
- **Program Preference** The proposal sufficiently demonstrates that 11 of 15 Program Preferences will be met.
- **Tie Breaker** Not Applicable.