



***Groundwater Storage Project  
Wasco, California  
By Will Boschman, Gen. Mgr.  
WEF – April 13, 2011***



WASCO  
"Rose Country"

# COSTS PER UNIT 2010

- Contract Term - Through 2035 (Renewal Provision)
- Escalation - CPI
  
- Participation Fees (For Capital Costs)
  - Negotiable (For 1 – 6,999)
  - \$2,078 per share (For 7,000 to 19,999 shares)
  - \$1,870 per share (For 20,000 to 49,999 shares)
  - \$1,662 per share (For 50,000 to 200,000 shares)
  - Antelope Valley Entities will receive a 10% discount before Dec. 31, 2010
  
- Annual Fixed Cost
  - \$12.82/Share Management Fee
  - \$11.70/Share Maintenance Fee (adjusted to reflect actual costs)
  
- Variable Costs
  - \$77.68/AF Recharge Fee
  - \$77.681/AF Recovery Fee
  - Actual Energy of Approx. \$80/AF