

City of Mt. Shasta Supply Line Replacement																					
		2014										2015									
Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Task	Title	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
1	Direct Project Administration																				
1.1	Administration and Management																				
1.2	Labor Code Compliance																				A
1.3	Reporting											B			B			B			B
1.4	Develop and Maintain USR Project-Specific Website																				
2	Land Purchase/Easement - N/A																				
2.1	Property - Negotiation and Legal - N/A																				
2.2	Property - Boundary Survey - N/A																				
3	Project Design/Permitting/Environmental																				
3.1	Preliminary Hydraulic Modeling									C											
3.2	Project Design									↓		D									
3.3	Permitting											E									
3.4	Environmental									↓		F									
4	Construction/Implementation																				
4.1	Drought Preparedness and Water Supply Forecasting									J	K									L	M
4.2	Pre-Construction Contracting											↓		G							
4.3	Environmental Compliance																				
4.4	Construction Administration																				
4.5	Mobilization and Site Preparation																				
4.6	Project Construction														→	H				I	
4.7	Performance Measures and Monitoring Plan																				
4.8	Performance Testing and Demobilization																				

Task Milestones:

- A - Labor Code Compliance Binder
- B - Quarterly and final reports to DWR
- C - Hydraulic modeling complete and design constraints known
- D - Final design and specifications complete
- E - All permits acquired
- F - Environmental documents complete
- G - Notice of Award
- H - Begin construction
- I - Complete construction
- J - RFP for hydrology consultant
- K - Analyze water samples
- L - Final expert panel meeting
- M - Water Talks Conservation Workshop 3

City of Mt. Shasta Water Meter Installation Project Schedule																					
		2014										2015									
Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Task	Title	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct
1	Direct Project Administration																				
1.1	Administration and Management																				
1.2	Labor Code Compliance																				A
1.3	Reporting											B		B			B				B
1.4	Develop and Maintain USR Project-Specific Website																				
2	Land Purchase/Easement - N/A																				
2.1	Property - Negotiation and Legal - N/A																				
2.2	Property - Boundary Survey - N/A																				
3	Project Design/Permitting/Environmental																				
3.1	Preliminary Design, Field Surveys, Mapping									C											
3.2	Project Design											D									
3.3	Permitting											E									
3.4	Environmental											F									
4	Construction/Implementation																				
4.1	Implementing Water Conservation Programs and Measures										J		K		L						M
4.2	Pre-Construction Contracting													G							
4.3	Environmental Compliance																				
4.4	Construction Administration																				
4.5	Mobilization and Site Preparation																				
4.6	Project Construction														H					I	
4.7	Performance Measures and Monitoring Plan																				
4.8	Performance Testing and Demobilization																				

Task Milestones:

- A - Labor Code Compliance Binder
- B - Quarterly and final reports to DWR
- C - Field surveys and mapping complete
- D - Final design and specifications complete
- E - All permits acquired
- F - Environmental documents complete
- G - Notice of Award
- H - Begin construction
- I - Complete construction
- J - Distribute water conservation mailer
- K - Water Talks Conservation Workshop 1
- L - Water Talks Conservation Workshop 2
- M - Water Talks Conservation Workshop 3