



Work Summary

Project 1: Coulterville Second Water Source	
Category (a): Direct Project Administration	
Task 1: Administration	0% completed; ready to proceed with funding
Deliverables:	Preparation of invoices and other deliverables as required.
Task 2: Reporting	0% completed; ready to proceed with funding
Deliverables:	Submission of quarterly and final reports as specified in the Grant Agreement.
Category (b): Land Purchase/Easement	
Task 3: Land Acquisition	N/A
Deliverables:	N/A
Category (c): Planning/Design/Engineering/Environmental Documentation	
Task 4: Assessment and Evaluation	0% completed; ready to proceed with funding
Deliverables:	Site selection
Task 5: Final Design	0% completed; ready to proceed with funding
Deliverables:	Completion of project plans and specifications at the final level.
Task 6: Environmental Documentation	0% completed; ready to proceed with funding
Deliverables:	Approved and adopted CEQA documentation.
Task 7: Permitting	0% completed; ready to proceed with funding
Deliverables:	Well Drillers’ Permits; amended Water Supply Permit; Building Department Permit.
Category (d): Construction/Implementation	
Task 8: Construction Contracting	0% completed; ready to proceed with funding
Deliverables:	Advertisement for bids; pre-bid contractors meeting; evaluation of bids; award contract.
Task 9: Construction	0% completed; ready to proceed with funding
Deliverables:	Notice to Proceed; site preparation; well drilling; construct pump house; well connection; install controls
Task 10: Environmental Compliance/Mitigation/Enhancement	0% completed; ready to proceed with funding
Deliverables:	Potential erosion control
Task 11: Construction Administration	0% completed; ready to proceed with funding
Deliverables:	Testing and acceptance of well; project close out.

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Project 2: Coulterville Water Line Improvements	
Category (a): Direct Project Administration	
Task 1: Administration	0% completed; ready to proceed with funding
Deliverables:	Preparation of invoices and other deliverables as required.
Task 2: Reporting	0% completed; ready to proceed with funding
Deliverables:	Submission of quarterly and final reports as specified in the Grant Agreement.
Category (b): Land Purchase/Easement	
Task 3: Land Acquisition	N/A
Deliverables:	N/A
Category (c): Planning/Design/Engineering/Environmental Documentation	
Task 4: Assessment and Evaluation	N/A
Deliverables:	N/A
Task 5: Final Design	0% completed; ready to proceed with funding
Deliverables:	Completion of project plans and specifications at the final level.
Task 6: Environmental Documentation	0% completed; ready to proceed with funding
Deliverables:	Approved and adopted CEQA documentation.
Task 7: Permitting	0% completed; ready to proceed with funding
Deliverables:	Amended Water Supply Permit; Building Department Permit.
Category (d): Construction/Implementation	
Task 8: Construction Contracting	0% completed; ready to proceed with funding
Deliverables:	Advertisement for bids; pre-bid contractors meeting; evaluation of bids; award contract.
Task 9: Construction:	0% completed; ready to proceed with funding
Deliverables:	Notice to Proceed; site preparation; install house services; installation of fire hydrants, valves, and pipe repair; pavement repair; install booster pump and tank
Task 10: Environmental Compliance/Mitigation/Enhancement	0% completed; ready to proceed with funding
Deliverables:	Potential erosion control
Task 11: Construction Administration	0% completed; ready to proceed with funding
Deliverables:	Testing and acceptance of line improvements; project close out.



Project 3: Yosemite West Second Water Source	
Category (a): Direct Project Administration	
Task 1: Administration	0% completed; ready to proceed with funding
Deliverables:	Preparation of invoices and other deliverables as required.
Task 2: Reporting	0% completed; ready to proceed with funding
Deliverables:	Submission of quarterly and final reports as specified in the Grant Agreement.
Category (b): Land Purchase/Easement	
Task 3: Land Acquisition	N/A
Deliverables:	N/A
Category (c): Planning/Design/Engineering/Environmental Documentation	
Task 4: Assessment and Evaluation	0% completed; ready to proceed with funding
Deliverables:	Site selection
Task 5: Final Design	0% completed; ready to proceed with funding
Deliverables:	Completion of project plans and specifications at the final level.
Task 6: Environmental Documentation	0% completed; ready to proceed with funding
Deliverables:	Approved and adopted CEQA documentation.
Task 7: Permitting	0% completed; ready to proceed with funding
Deliverables:	Well Drillers’ Permits; amended Water Supply Permit; Building Department Permit.
Category (d): Construction/Implementation	
Task 8: Construction Contracting	0% completed; ready to proceed with funding
Deliverables:	Advertisement for bids; pre-bid contractors meeting; evaluation of bids; award contract.
Task 9: Construction	0% completed; ready to proceed with funding
Deliverables:	Notice to Proceed; site preparation; well drilling; construct pump house; well connection; install controls
Task 10: Environmental Compliance/Mitigation/Enhancement	0% completed; ready to proceed with funding
Deliverables:	Potential erosion control
Task 11: Construction Administration	0% completed; ready to proceed with funding
Deliverables:	Testing and acceptance of well; project close out.

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Project 4: Yosemite West Water Line Improvements	
Category (a): Direct Project Administration	
Task 1: Administration	0% completed; ready to proceed with funding
Deliverables:	Preparation of invoices and other deliverables as required.
Task 2: Reporting	0% completed; ready to proceed with funding
Deliverables:	Submission of quarterly and final reports as specified in the Grant Agreement.
Category (b): Land Purchase/Easement	
Task 3: Land Acquisition	N/A
Deliverables:	N/A
Category (c): Planning/Design/Engineering/Environmental Documentation	
Task 4: Assessment and Evaluation	N/A
Deliverables:	N/A
Task 5: Final Design	0% completed; ready to proceed with funding
Deliverables:	Completion of project plans and specifications at the final level.
Task 6: Environmental Documentation	0% completed; ready to proceed with funding
Deliverables:	Approved and adopted CEQA documentation.
Task 7: Permitting	0% completed; ready to proceed with funding
Deliverables:	Amended Water Supply Permit; Building Department Permit.
Category (d): Construction/Implementation	
Task 8: Construction Contracting	0% completed; ready to proceed with funding
Deliverables:	Advertisement for bids; pre-bid contractors meeting; evaluation of bids; award contract.
Task 9: Construction	0% completed; ready to proceed with funding
Deliverables:	Notice to Proceed; site preparation; install house services; installation of fire hydrants, valves, and pipe repair; pavement repair; install booster pump and tank
Task 10: Environmental Compliance/Mitigation/Enhancement	0% completed; ready to proceed with funding
Deliverables:	Potential erosion control
Task 11: Construction Administration	0% completed; ready to proceed with funding
Deliverables:	Testing and acceptance of line improvements; project close out.

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Project 5: Fish Camp Storage Tank and Well Development	
Category (a): Direct Project Administration	
Task 1: Administration	0% completed; ready to proceed with funding
Deliverables:	Preparation of invoices and other deliverables as required.
Task 2: Reporting	0% completed; ready to proceed with funding
Deliverables:	Submission of quarterly and final reports as specified in the Grant Agreement.
Category (b): Land Purchase/Easement	
Task 3: Land Acquisition	N/A
Deliverables:	N/A
Category (c): Planning/Design/Engineering/Environmental Documentation	
Task 4: Assessment and Evaluation	0% completed; ready to proceed with funding
Deliverables:	Site selection
Task 5: Final Design	0% completed; ready to proceed with funding
Deliverables:	Completion of project plans and specifications at the final level.
Task 6: Environmental Documentation	0% completed; ready to proceed with funding
Deliverables:	Approved and adopted CEQA documentation.
Task 7: Permitting	0% completed; ready to proceed with funding
Deliverables:	Well Drillers' Permits; amended Water Supply Permit; Building Department Permit.
Category (d): Construction/Implementation	
Task 8: Construction Contracting	0% completed; ready to proceed with funding
Deliverables:	Advertisement for bids; pre-bid contractors meeting; evaluation of bids; award contract.
Task 9: Construction	0% completed; ready to proceed with funding
Deliverables:	Notice to Proceed; site preparation; well drilling; construct pump house; construct pad for storage tank; well connection; waterline repairs and valve installation; install controls
Task 10: Environmental Compliance/Mitigation/Enhancement	0% completed; ready to proceed with funding
Deliverables:	Potential erosion control
Task 11: Construction Administration	0% completed; ready to proceed with funding
Deliverables:	Testing and acceptance of well and line improvements; project close out.