

Project Schedule

Proposal Title: Addressing Drought through IRWM Projects in the Yosemite-Mariposa Region

Project Title: Coulterville Second Water Source

Timeline	2014				2015											
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Mar.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.		
Category (a): Direct Project Administration																
Task 1: Administration																
Invoices and Other Administrative Documents																
Task 2: Reporting																
Quarterly and Final Reports																
Category (b): Land Purchase/Easement																
Task 3: Land Acquisition																
Category (c): Planning/Design/Eng./ Env. Doc.																
Task 4: Assessment and Evaluation																
Site Selection																
Task 5: Final Design																
Site Plan and Specifications																
Task 6: Environmental Documentation																
CEQA Documentation																
Task 7: Permitting																
Well Drillers; Water Supply; Building Permits																
Category (d): Construction/Implementation																
Task 8: Construction Contracting																
Advertise for Bid																
Bid Period																
Award Contract																
Task 9: Construction																
Notice to Proceed																
Notice to PG&E (and Installation of Electrical Service)																
Site Preparation																
Well Drilling																
Test Production and Purity																
Construct Pump House																
Set and Test Pump																
Connect Well to Tank																
Install Controls																
Task 10: Env. Compliance/Mitigation/ Enhancement																
Potential Erosion Control																
Task 11: Construction Administration																
Test and Accept Well																
Close Out Project																
Schedule Feasibility	<p>The proposed project, the Coulterville Second Water Source, is viable and ready for implementation. The County of Mariposa is in dire need of funding to produce an alternative water source for its residents. During this drought season, the County has completed a number of examinations regarding water issues and what actions could take place to remedy them. In doing so, Mariposa came up with five projects that would satisfy the risks of: not meeting water drinking demands, water supply, ecosystem conflicts, and an increase of wildfires. Unfortunately, due to the limited funds of the region, the County has been unable to begin the project process. This is reflected on Attachment 4 – Work Summary. The County is ready and willing to divert time and significant resources to this Project as soon as funding is secured. The start date of November 2014 reflects the commencement of the project once funding has been extended to the County. It is feasible and well within reason that the project will be completed by December of 2015 as the County is determined and ready to begin the process on behalf of their residents in need.</p>															

Project Schedule

Proposal Title: Addressing Drought through IRWM Projects in the Yosemite-Mariposa Region

Project Title: Coulterville Water Line Improvements

Timeline	2014				2015											
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Mar.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.		
Category (a): Direct Project Administration																
Task 1: Administration																
Invoices and Other Administrative Documents																
Task 2: Reporting																
Quarterly and Final Reports																
Category (b): Land Purchase/Easement																
Task 3: Land Acquisition																
Category (c): Planning/Design/Eng./ Env. Doc.																
Task 4: Assessment and Evaluation																
Task 5: Final Design																
Site Plan and Specifications																
Task 6: Environmental Documentation																
CEQA Documentation																
Task 7: Permitting																
Water Supply; Building Permits																
Category (d): Construction/Implementation																
Task 8: Construction Contracting																
Advertise for Bid																
Bid Period																
Award Contract																
Task 9: Construction																
Notice to Proceed																
Installation of House Services																
Installation of Fire Hydrants, Valves, Pipe Repair																
Repair Pavement																
Install Booster Pump and Tank																
Set and Test Pump																
Install Controls																
Task 10: Env. Compliance/Mitigation/ Enhancement																
Potential Erosion Control																
Task 11: Construction Administration																
Close Out Project																

Schedule Feasibility

The proposed project, the Coulterville Water Line Improvements, is viable and ready for implementation. The County of Mariposa is in dire need of funding to produce an alternative water source for its residents. During this drought season, the County has completed a number of examinations regarding water issues and what actions could take place to remedy them. In doing so, Mariposa came up with five projects that would satisfy the risks of: not meeting water drinking demands, water supply, ecosystem conflicts, and an increase of wildfires. Unfortunately, due to the limited funds of the region, the County has been unable to begin the project process. This is reflected on Attachment 4 – Work Summary. The County is ready and willing to divert time and significant resources to this Project as soon as funding is secured. The start date of November 2014 reflects the commencement of the project once funding has been extended to the County. It is feasible and well within reason that the project will be completed by December of 2015 as the County is determined and ready to begin the process on behalf of their residents in need.

Project Schedule

Proposal Title: Addressing Drought through IRWM Projects in the Yosemite-Mariposa Region
 Project Title: Yosemite West Second Water Source

Timeline	2014		2015											
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Category (a): Direct Project Administration														
Task 1: Administration														
Invoices and Other Administrative Documents														
Task 2: Reporting														
Quarterly and Final Reports														
Category (b): Land Purchase/Easement														
Task 3: Land Acquisition														
Category (c): Planning/Design/Eng./ Env. Doc.														
Task 4: Assessment and Evaluation														
Site Selection														
Task 5: Final Design														
Site Plan and Specifications														
Task 6: Environmental Documentation														
CEQA Documentation														
Task 7: Permitting														
Well Drillers; Water Supply; Building Permits														
Category (d): Construction/Implementation														
Task 8: Construction Contracting														
Advertise for Bid														
Bid Period														
Award Contract														
Task 9: Construction														
Notice to Proceed														
Notice to PG&E (and Installation of Electrical Service)														
Site Preparation														
Well Drilling (up to three wells possible)														
Test Production and Purity														
Construct Pump Houses (3)														
Set and Test Pump (3)														
Connect Wells to Tank (3)														
Install Controls														
Task 10: Env. Compliance/Mitigation/ Enhancement														
Potential Erosion Control														
Task 11: Construction Administration														
Test and Accept Well(s)														
Close Out Project														

Schedule Feasibility

The proposed project, the Yosemite West Second Water Source, is viable and ready for implementation. The County of Mariposa is in dire need of funding to produce an alternative water source for its residents. During this drought season, the County has completed a number of examinations regarding water issues and what actions could take place to remedy them. In doing so, Mariposa came up with five projects that would satisfy the risks of: not meeting water drinking demands, water supply, ecosystem conflicts, and an increase of wildfires. Unfortunately, due to the limited funds of the region, the County has been unable to begin the project process. This is reflected on Attachment 4 – Work Summary. The County is ready and willing to divert time and significant resources to this Project as soon as funding is secured. The start date of November 2014 reflects the commencement of the project once funding has been extended to the County. It is feasible and well within reason that the project will be completed by December of 2015 as the County is determined and ready to begin the process on behalf of their residents in need.

Project Schedule

Proposal Title: Addressing Drought through IRWM Projects in the Yosemite-Mariposa Region

Project Title: Yosemite West Water Line Improvements

Timeline	2014				2015											
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Mar.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.		
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Task 2: Reporting																
Quarterly and Final Reports																
Category (b): Land Purchase/Easement																
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Category (c): Planning/Design/Eng./ Env. Doc.																
Task 4: Assessment and Evaluation																
Task 5: Final Design																
Site Plan and Specifications																
Task 6: Environmental Documentation																
CEQA Documentation																
Task 7: Permitting																
Water Supply; Building Permits																
Category (d): Construction/Implementation																
Task 8: Construction Contracting																
Advertise for Bid																
Bid Period																
Award Contract																
Task 9: Construction																
Notice to Proceed																
Installation of House Services																
Installation of Fire Hydrants, Valves, Pipe Repair																
Repair Pavement																
Install Booster Pump and Tank																
Set and Test Pump																
Install Controls																
Task 10: Env. Compliance/Mitigation/ Enhancement																
Potential Erosion Control																
Task 11: Construction Administration																
Close Out Project																

Schedule Feasibility

The proposed project, the Yosemite West Water Line Improvements, is viable and ready for implementation. The County of Mariposa is in dire need of funding to produce an alternative water source for its residents. During this drought season, the County has completed a number of examinations regarding water issues and what actions could take place to remedy them. In doing so, Mariposa came up with five projects that would satisfy the risks of: not meeting water drinking demands, water supply, ecosystem conflicts, and an increase of wildfires. Unfortunately, due to the limited funds of the region, the County has been unable to begin the project process. This is reflected on Attachment 4 – Work Summary. The County is ready and willing to divert time and significant resources to this Project as soon as funding is secured. The start date of November 2014 reflects the commencement of the project once funding has been extended to the County. It is feasible and well within reason that the project will be completed by November of 2015 as the County is determined and ready to begin the process on behalf of their residents in need.

Project Schedule

Proposal Title: Addressing Drought through IRWM Projects in the Yosemite-Mariposa Region

Project Title: Fish Camp Water Storage and Well Development

Timeline	2014				2015											
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.		
Category (a): Direct Project Administration																
Task 1: Administration																
Invoices and Other Administrative Documents																
Task 2: Reporting																
Quarterly and Final Reports																
Category (b): Land Purchase/Easement																
Task 3: Land Acquisition																
Category (c): Planning/Design/Eng./ Env. Doc.																
Task 4: Assessment and Evaluation																
Site Selection and Lease Agreement																
Task 5: Final Design																
Plans and Specifications																
Task 6: Environmental Documentation																
CEQA Documentation																
Task 7: Permitting																
Well Drillers; Water Supply; Building Permits																
Category (d): Construction/Implementation																
Task 8: Construction Contracting																
Advertise for Bid																
Bid Period																
Award Contract																
Task 9: Construction																
Notice to Proceed																
Notice to PG&E (and Installation of Electrical Service)																
Site Preparation																
Construction of Pump House																
Well Drilling																
Test Production and Purity																
Construct Pad for Storage Tank																
Waterline Repairs and Valve Installation																
Set and Test Pump																
Set Storage Tank																
Construct and Pave Access Roads																
Install Genset																
Repair Pavement																
Install Controls																
Task 10: Env. Compliance/Mitigation/ Enhancement																
Potential Erosion Control																
Task 11: Construction Administration																
Test and Accept Well																
Close Out Project																

Schedule Feasibility

The proposed project, the Fish Camp Water Storage and Well Development, is viable and ready for implementation. The County of Mariposa is in dire need of funding to produce an alternative water source for its residents. During this drought season, the County has completed a number of examinations regarding water issues and what actions could take place to remedy them. In doing so, Mariposa came up with five projects that would satisfy the risks of: not meeting water drinking demands, water supply, ecosystem conflicts, and an increase of wildfires. Unfortunately, due to the limited funds of the region, the County has been unable to begin the project process. This is reflected on Attachment 4 – Work Summary. The County is ready and willing to divert time and significant resources to this Project as soon as funding is secured. The start date of November 2014 reflects the commencement of the project once funding has been extended to the County. It is feasible and well within reason that the project will be completed by December of 2015 as the County is determined and ready to begin the process on behalf of their residents in need.

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Timeline	2014		2015											
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Mar.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Project 1: Coulterville Second Water Source														
Project 2: Coulterville Water Line Improvements														
Project 3: Yosemite West Second Water Source														
Project 4: Yosemite West Water Line Improvements														
Project 5: Fish Camp Water Storage and Well Development														