

Table 9 – Proposal Budget

Proposal Title: Upper Sacramento, McCloud, Lower Pit 2015 IRWM Grant Proposal

Individual Project Title		(a)	(b)	(c)	(d)	(e)
		Requested Grant Amount	Cost Share: Non-State Fund Source (Funding Match)	Cost Share: Other State Funding Sources	Total Cost	% Funding Match (Col b/Col d)
(a)	City of Mt. Shasta Big Lakes Water Line Replacement Project	\$1,240,200.00	\$0.00	\$0.00	\$1,240,200.00	0%
(b)	City of Dunsmuir South Dunsmuir Water Main Replacement Project	\$486,200.00	\$0.00	\$0.00	\$486,200.00	0%
(c)	City of Dunsmuir North Dunsmuir Water Main Replacement Project	\$698,500.00	\$0.00	\$0.00	\$698,500.00	0%
(d)	Trout Unlimited Groundwater Elevation and Habitat Restoration Planning Project	\$174,240.00	\$0.00	\$0.00	\$174,240.00	0%
(e)	Pacific Forest Trust Mt. Shasta Headwaters Forest Conservation Easement (Phase 1) Project	\$300,000.00	\$451,700.00	\$11,207,500.00	\$11,959,200.00	3.8%
(f)	Grant Administration Project	\$100,860.00	\$4,200.00	\$0.00	\$105,060.00	4.0%
(g)	Proposal Total <i>Sum rows (a) through (f) for each column</i>	\$3,000,000.00	\$455,900.00	\$11,207,500.00	\$14,663,400.00	3.1%
(h)	DAC Funding Match Waiver Total <i>Sum column (d) only for projects seeking DAC funding match waiver in rows (a) through (f)</i>	-	-	-	\$2,704,200.00	0%
(i)	Grand Total <i>Subtract row (h) from row (g) for column (d) and recalculate column (e)</i>	-	-	-	\$11,959,200.00	82%