

City of Mt. Shasta Big Lakes Water Line Replacement Project Schedule															
		2015					2016								
Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Task	Title	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
	Direct Project Administration - See Grant Admin Project														
1	Project Management - See Grant Admin Project														
2	Labor Code Compliance Program - See Grant Admin Project														A
3	Reporting - See Grant Admin Project								B			B			B
	Land Purchase/Easement														
4	Property/ROW/Site and Easement Acquisition					C									
	Planning/Design/Engineering/Environmental Documentation														
5	Feasibility Studies - Complete														
6	CEQA Documentation					D									
7	Permitting					E									
8	Design					F									
9	Project Performance Monitoring Plan														
	Construction/Implementation														
10	Contract Services														
11	Construction Administration								G						J
12	Construction/Implementation Activities									H					
13	Construction/Implementation Contingency													I	
	USR Implementation Costs														
14.1	Grant Preparation - Complete														
14.2	Data Management														
14.3	USR Website Upgrade														
14.4	Public Project Presentation and Field Trip														

Task Milestones:

- A - Labor Code Compliance Binder
- B - Quarterly and Final Reports to DWR
- C - All Easements Acquired
- D - Environmental Documents Complete
- E - All Permits Acquired
- F - Final Design and Specifications Complete
- G - Notice of Award
- H - Begin Construction
- I - Complete Construction
- J - Project Close-Out

City of Dunsmuir South Dunsmuir Water Main Replacement Project Schedule															
		2015					2016								
Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Task	Title	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
	Direct Project Administration - See Grant Admin Project														
1	Project Management - See Grant Admin Project														
2	Labor Code Compliance Program - See Grant Admin Project														A
3	Reporting - See Grant Admin Project								B			B			B
	Land Purchase/Easement - N/A														
4	Property/ROW/Site and Easement Acquisition - N/A														
	Planning/Design/Engineering/Environmental Documentation														
5	Feasibility Studies - Complete														
6	CEQA Documentation - Complete														
7	Permitting - Complete														
8	Design														
9	Project Performance Monitoring Plan														
	Construction/Implementation														
10	Contract Services														
11	Construction Administration														
12	Construction/Implementation Activities														
13	Construction/Implementation Contingency														
	USR Implementation Costs														
14.1	Grant Preparation - Complete														
14.2	Data Management														
14.3	USR Website Upgrade														
14.4	Public Project Presentation and Field Trip														

Task Milestones:

- A - Labor Code Compliance Binder
- B - Quarterly and Final Reports to DWR
- C - Final Design and Specifications Complete
- D - Notice of Award
- E - Begin Construction
- F - Complete Construction
- G - Project Close-Out

City of Dunsmuir North Dunsmuir Water Main Replacement Project Schedule															
		2015					2016								
Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Task	Title	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
	Direct Project Administration - See Grant Admin Project														
1	Project Management - See Grant Admin Project														
2	Labor Code Compliance Program - See Grant Admin Project														A
3	Reporting - See Grant Admin Project								B			B			B
	Land Purchase/Easement - N/A														
4	Property/ROW/Site and Easement Acquisition - N/A														
	Planning/Design/Engineering/Environmental Documentation														
5	Feasibility Studies - Complete														
6	CEQA Documentation					C									
7	Permitting					D									
8	Design					E									
9	Project Performance Monitoring Plan														
	Construction/Implementation														
10	Contract Services														
11	Construction Administration								F						
12	Construction/Implementation Activities									G					
13	Construction/Implementation Contingency												H		
	USR Implementation Costs														
14.1	Grant Preparation - Complete														
14.2	Data Management														
14.3	USR Website Upgrade														
14.4	Public Project Presentation and Field Trip														

Task Milestones:

- A - Labor Code Compliance Binder
- B - Quarterly and Final Reports to DWR
- C - Environmental Documents Complete
- D - All Permits Acquired
- E - Final Design and Specifications Complete
- F - Notice of Award
- G - Begin Construction
- H - Complete Construction
- I - Project Close-Out

Trout Unlimited Groundwater Elevation and Habitat Restoration Planning Project Schedule																
		2016										2017				
Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Task	Title	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Direct Project Administration - See Grant Admin Project																
1.0	Project Management - See Grant Admin Project															
2.0	Labor Compliance Program - See Grant Admin Project														A	
3.0	Reporting - See Grant Admin Project	B			B			B			B			B	B	
Land Purchase/Easement - N/A																
Planning/Design/Engineering/Environmental Documentation																
4	Task 4: Project Set-up and Initiation (15% completion)															
4.1	Establish administrative procedures and controls for voluntary CASGEM reporting group															
4.2	Kickoff meeting, define project roles, tasks, and objectives															
4.3	Project technician and volunteer training - open to the public															
4.4	Prepare scaled area map and project schematic															
4.5	Cultural consideration and review - Winnemem Wintu Tribe. Pit River Tribe, Modoc Nation															
5	Task 5: Well Identification, Work plan Compile and Approval (30% completion)															
5.1	Well location identification, owner contact, access coordination															
5.2	Identification of data gaps, CASGEM compliance issues, and appropriate locations for new monitoring wells															
5.3	Owner release of DWR well construction data, submittal, coordination															
5.4	Project mapping update and completion															
5.5	Cultural consideration and review - Winnemem Wintu Tribe. Pit River Tribe, Modoc Nation															
5.6	Work plan compilation															
5.7	Work plan revision and approval															
6	Task 6: Monitoring Well Installation (40% completion)															
6.1	Project coordination and mobilization															
6.2	Permits and permitting															
6.3	Installation of two (2) groundwater monitoring wells				C											
6.4	Data compile and preliminary reporting															
6.5	Report compilation															
6.6	Report revision and approval					B										
7	Task 7: CASGEM Compliant Well Survey Completion, Initial Well Measurement (Quarter 1 - 60% completion)															
7.1	Notify and coordinate well shutdown with owner															
7.2	Travel to well and establish benchmark - Topo and GPS elevation, photo document per DWR															
7.3	Measure depth to water, quality control and documentation															
7.4	Geologist well measurement inspection/oversight															
7.5	Data compilation and preliminary review															
7.6	Upload CASGEM data to DWR															
7.7	Progress reporting: Publish report, regulatory compliance					B										
8	Task 8: CASGEM Compliant Quarterly Measurement (Quarter 2 - 70% completion)															
8.1	Notify and coordinate well shutdown with owner															
8.2	Measure depth to water, QC															
8.3	Geologist well measurement inspection/oversight															
8.4	Data compilation and preliminary review															
8.5	Upload CASGEM data to DWR															
8.6	Progress reporting: Publish report, regulatory compliance							B								
9	Task 9: CASGEM Compliant Quarterly Measurement (Quarter 3 - 80% completion)															
9.1	Notify and coordinate well shutdown with owner															
9.2	Measure depth to water, QC															
9.3	Geologist well measurement inspection/oversight															
9.4	Data compilation and preliminary review															
9.5	Upload CASGEM data to DWR															
9.6	Progress reporting: Publish report, regulatory compliance										B					
10	Task 10: CASGEM Compliant Quarterly Measurement - Final (Quarter 4 - 100% completion)															
10.1	Notify and coordinate well shutdown with owner															
10.2	Measure depth to water, QC															
10.3	Geologist well measurement inspection/oversight															
10.4	Data compilation and preliminary review															
10.5	Upload CASGEM data to DWR															
10.6	Final reporting: Publish Report, Regulatory Compliance														B	
10.7	Final reporting: Financial Audit Prep, Audit															
Construction/Implementation - N/A																
11	Task 11: USR Implementation Costs															
11.1	Grant Preparation - Complete															
11.2	Data Management															
11.3	USR Website Upgrade															
11.4	Public Project Presentation and Field Trip															

Task Milestones:

- A - Labor Code Compliance Binder
- B - Quarterly and Final Reports to DWR
- C - Monitoring Well Installation Complete

Pacific Forest Trust Mt. Shasta Headwaters Forest Conservation Easement (Phase 1)						
		2015	2016			
		Month:	1	2	3	4
Task	Title	Dec	Jan	Feb	Mar	
	Direct Project Administration - See Grant Admin Project					
1	Project Management - See Grant Admin Project					
2	Labor Code Compliance Program - See Grant Admin Project				A	
3	Reporting - See Grant Admin Project				B	
	Land Purchase/Easement					
4	Conservation Easement Acquisition				C	
	Planning/Design/Engineering/Environmental Documentation					
5	Conservation Easement Planning and Development - Complete					
6	CEQA Documentation					
7	Permitting - N/A					
8	Project Performance Monitoring Plan					
	Construction/Implementation - N/A					
	USR Implementation Costs					
9.1	Grant Preparation - Complete					
9.2	Data Management					
9.3	USR Website Upgrade					
9.4	Public Project Presentation and Field Trip					

Task Milestones:

A - Labor Code Compliance Binder as applicable

B - Quarterly and Final Reports to DWR

C - Easement Acquisition Complete

Grant Administration Project Schedule																			
		2015	2016												2017				
		Month:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Task	Title	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
	Direct Project Administration																		
1	Project Proponents Project Management																		
2	Project Proponents Labor Code Compliance Program																	A	
3	Project Proponents Reporting				B			B			B			B			B	B	
4	Grant Agreement Administration	C																	
5	Grant Invoicing																		
6	Grant Progress Reports and Project Completion Reports				B			B			B			B			B	B	
	Land Purchase/Easement - N/A																		
	Planning/Design/Engineering/Environmental Documentation - N/A																		
	Construction/Implementation - N/A																		
	USR Implementation Costs - N/A																		

Task Milestones:

A - Labor Code Compliance Binder

B - Quarterly and Final Reports to DWR

C - Executed Grant Agreement