

Upper Pit Disadvantaged Communities' Human Right to Water and Drought Sustainability Projects
North Cal-Neva Resource Conservation and Development Council, Inc.

Attachment 4 – Budget: Proposal Budget

Table 9 – Proposal Budget						
Proposal Title: <u>Upper Pit Disadvantaged Communities' Human Right to Water and Drought Sustainability Projects</u>						
Individual Project Title		(a)	(b)	(c)	(d)	(e)
		Requested Grant Amount	Cost Share: Non-State Fund Source (Funding Match)	Cost Share: Other State Funding Sources	Total Cost	% Funding Match (Col b/Col d)
(a)	Project 1: Grant Administration	32,200	0	0	32,200	0%
(b)	Project 2: Pit River Streambank Stabilization	328,500	120,000	0	448,500	27%
(c)	Project 3: Fall River Open Ditch Conversions	591,045	190,622	0	781,667	24%
(e)	Proposal Total <i>Sum rows (a) through (d) for each column</i>	951,745	310,622	0	1,262,367	25%
(f)	DAC Funding Match Waiver Total <i>Sum column (d) only for projects seeking DAC funding match waiver in rows (a) through (d)</i>	-	-	-	1,262,367	25%
(g)	Grand Total <i>Subtract row (f) from row (e) for column (d) and recalculate column (e)</i>	-	-	-	0	25%

NOTE: While the Upper Pit IRWM planning region qualifies as a disadvantaged community completely and has requested that waiver (see Attachment 7), the match provided was pledged by other organizations as part of this proposal, and in good faith that the region does invest in itself, in addition to asking for help from outside entities.