



TUOLUMNE – STANISLAUS INTEGRATED REGIONAL WATER MANAGEMENT REGION

2015 IRWM IMPLEMENTATION GRANT PROPOSAL

ATTACHMENT 5 – SCHEDULE

Integrated Regional Water Management Program
Applicant: Tuolumne-Stanislaus Integrated Regional Water Management Authority

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Proposal Schedule

Proposal Schedule	Start	Finish	2015				2016				2017				2018				2019			
			Q1	Q2	Q3	Q4																
Regional Grant Administration																						
Task 1: Project Administration	5/1/2015	8/1/2019																				
Water Treatment Plant Project (T-S IRWM Project No.24)																						
Task 1: Project Administration	1/1/2016	5/1/2019																				
Task 3: Planning/Design/Engineering/Easement/Env'l Doc	1/1/2016	1/1/2019																				
Task 4: Construction/Implementation	1/1/2017	1/1/2019																				

City of Angels: Water Treatment Plant Recycling Project (T-S IRWM Project No. 24)

Project Title: City of Angels: Water Treatment Plant Recycling Project (T-S IRWM Project No. 24)			2016				2017				2018				2019			
Tasks by Budget Category	Start	Finish	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
a. Direct Project Administration																		
Task 1	Project Administration																	
Task 1a:	Project Management <i>Deliverables: Financial Statements, EIF, Invoices, and Other Applicable Project Deliverables</i>	1-1-16	1-1-19															
Task 1b:	Labor Compliance Program <i>Deliverable: Proof of Labor Compliance upon request</i>	1-1-16	1-1-19															
Task 1c:	Reporting <i>Deliverables: Quarterly Reports, and Draft and Final Project Completion Reports</i>	1-1-16	5-1-19															
b. Land Purchase/Easement																		
Task 2	Land Purchase/Easement																	
Task 2a:	Land Purchase/Easement	N/A																
c. Planning/Design/Engineering/Environmental Documentation																		
Task 3	Planning/Design/Engineering/Environmental Documentation																	
Task 3a:	Feasibility Studies <i>Deliverable: Project Scoping Report</i>	1-1-16	1-1-17															
Task 3b:	CEQA Documentation <i>Deliverable: Notice of Exemption and No Legal Challaneges Letter</i>	1-1-16	1-1-17															
Task 3c:	Permitting <i>Deliverables: State Water Board Approval Letter and all other required permits</i>	1-1-16	1-1-19															
Task 3d:	Design <i>Deliverables: 100% Design Documents, Geotechnical Report, and Topographic Survey</i>	1-1-16	1-1-17															
Task 3e:	Project Monitoring Plan <i>Deliverable: Project Performance Monitoring Plan</i>	1-1-16	1-1-17															
d. Construction/Implementation																		
Task 4	Construction/ Implementation																	
Task 4a:	Contract Services <i>Deliverables: Bid documents, Proof of Advertisement, Award of contract, Notice to proceed</i>	1-1-17	1-1-19															
Task 4b:	Construction Administration <i>Deliverables: Photographic Documentation of Construction, Construction Status Reports, and Notice of Completion</i>	1-1-17	1-1-19															
Task 4c:	Construction/Implementation Activities <i>Deliverables: Completed Project</i>	1-1-17	1-1-19															

City of Angels: Water Treatment Plant Recycling Project (T-S IRWM Project No. 24)

The proposed schedule for the Water Treatment Plant Recycling Project is both realistic and feasible. The City of Angels has undertaken similar projects previously and the time frames provided in the above schedule are based on real experience and lead times of similar projects.

The project schedule is contingent on a grant award by January 1, 2016.

Regional Grant Administration

Project Title: Regional Grant Administration			2015				2016				2017				2018				2019			
Tasks by Budget Category	Start	Finish	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
a. Direct Project Administration																						
Task 1	Project Administration																					
Task 1a:	Agreement Administration	5-1-15	5-1-16																			
	<i>Deliverables: Executed Grant Agreement</i>																					
Task 1b:	Invoicing	1-1-16	5-1-19																			
	<i>Deliverable: Invoices and Backup Documentation</i>																					
Task 1c:	Reporting	1-1-16	8-1-19																			
	<i>Deliverables: Quarterly Reports, and Draft and Final Project Completion Reports</i>																					

Regional grant administration will continue through the life of the grant from 2015 through 2019, and include activities necessary to comply with the executed grant agreement.