Chapter 6
RELIABILITY PLANNING

Chapter 6.0
RELIABILITY PLANNING

6.1 OVERVIEW

The Act requires urban water suppliers to assess water supply reliability that compares total projected water used with the expected water supply over the next twenty years in five year increments. The Act also requires an assessment for a single dry year and multiple dry years. This chapter presents the reliability assessment for CLWA's service area.

It is the stated goal of CLWA and the retail water purveyors to deliver a reliable and high quality water supply for their customers, even during dry periods. Based on conservative water supply and demand assumptions over the next 25 years in combination with conservation of non-essential demand during certain dry years, the Plan successfully achieves this goal.

6.2 RELIABILITY OF WATER SUPPLIES

Each water supply source has its own reliability characteristics. In any given year, the variability in weather patterns around the state may affect the availability of supplies to the Valley differently. For example, from 2000 through 2002, southern California experienced dry conditions in all three years. During the same period, northern California experienced one dry year and two normal years. The Valley is typical in terms of water management in southern California; local groundwater supplies are used to a greater extent when imported supplies are less available due to dry conditions in the north, and larger amounts of imported water supplies are used during periods when northern California has wetter conditions. This pattern of "conjunctive use" has been in effect since SWP supplies first came to the Valley in 1980. SWP supplies have supplemented the overall supply of the Valley, which previously depended solely on local groundwater supplies.

To supplement these local groundwater supplies, CLWA contracted with DWR for delivery of SWP water, providing an imported water supply to the Valley. However, the variability in SWP supplies affects the ability of the agencies to meet the overall water supply needs for the service area. While each of the Valley's available supply sources has some variability, the variability in SWP supplies has the largest effect on overall supply reliability.

As discussed in Section 3.2 of Chapter 3, each SWP contractor's Water Supply Contract contains a Table A Amount that identifies the maximum amount of water that contractor may request. However, the amount of SWP water actually allocated to contractors each year is dependent on a number of factors than can vary significantly from year to year. The primary factors affecting SWP supply availability include hydrologic conditions in northern California, the amount of water in SWP storage reservoirs at the beginning of the year, regulatory and operational constraints, and the total amount of water requested by the contractors. The availability of SWP supplies to CLWA and the other SWP contractors is generally less than their full Table A amounts in many years and can be significantly less in very dry years.

DWR's SWP Delivery Reliability Report, issued in May 2003, assists SWP contractors in assessing the reliability of the SWP component of their overall supplies. DWR is currently in the process of updating this report and, on May 25, 2005, provided excerpts from this update that includes updated reliability analyses and a recommendation for which set of analyses to use in preparation of 2005 UWMPs. DWR provided these updated delivery reliability estimates to the SWP contractors in its "Excerpts from the Working Draft of 2005 State Water Project Delivery Reliability."

The amount of SWP water projected to be available to CLWA in this Plan is based on DWR's draft reliability report update. In its report, DWR presents the results of its analysis of the reliability of SWP supplies, based on model studies of SWP operations. In general, DWR model studies show the anticipated amount of SWP supply that would be available for a given SWP water demand, given an assumed set of physical facilities and operating constraints, based on 73 years of historic hydrology. The results are interpreted as the capability of the SWP to meet the assumed SWP demand, over a range of hydrologic conditions, for that assumed set of physical facilities and operating constraints.

DWR's draft report presents the results of model studies for years 2005 and 2025. In these model studies, DWR assumed existing SWP facilities and operating constraints for both the 2005 and 2025 studies. The primary differences between the two studies are an increase in projected SWP contractor demands and an increase in projected upstream demands (which affects SWP supplies by reducing the amount of inflows available for the SWP). In the report, DWR presents the SWP delivery capability resulting from these studies as a percent of full contractor Table A Amounts. To estimate supply capability in intermediate years between 2005 and 2025, DWR interpolates between the results of those studies.

6.3 NORMAL, SINGLE-DRY, AND MULTIPLE-DRY YEAR PLANNING

CLWA has various water supplies available to meet demands during normal, single-dry, and multiple-dry years. The following sections elaborate on the different supplies available to CLWA including groundwater, recycled water, and SWP supplies.

6.3.1 Groundwater

Supplies from the Alluvial Aquifer are projected to be 30,000 to 40,000 afy in average years and 30,000 to 35,000 afy in dry years; supplies from the Saugus Formation are projected to be 7,500 to 15,000 afy in average years and 15,000 to 35,000 afy in dry years. Groundwater modeling of the aquifers has shown that short-term, dry-year supply from the Saugus Formation could increase to up to 35,000 afy. This amount of Saugus Formation pumping can be achieved through pumping from a combination of existing wells at about 15,000 afy, restored capacity from perchlorate-impacted wells of about 10,000 afy, and new wells at 10,000 afy.

The projected groundwater supplies used in this Plan are generally the midpoints of the ranges mentioned above, with the exception of dry-period pumping from the Saugus Formation. Given the large amount of groundwater storage within the Saugus Formation, it was assumed that single-dry year pumping on an intermittent basis would be limited primarily by well capacity, to 35,000 afy. For the multiple-dry year period, it was assumed that pumping from the Saugus

Formation would be governed by the groundwater operating plan summarized in Table 3-6, with average pumping over the 4-year dry period of about 21,500 afy.

6.3.2 Recycled Water

Recycled water is available from two existing water reclamation plants operated by LACSD. CLWA has completed environmental review on the construction of Phase I of its Reclaimed Water System Master Plan, a multi-phased program to deliver recycled water in the Valley. As described in Chapter 4, the ability of CLWA to use recycled water is constrained by its rights to use the water available. CLWA currently has rights to use 1,700 afy of recycled water, and Phase I provides for the delivery of this amount. While actual use of recycled water currently totals approximately 500 afy, the amount of this supply currently available is 1,700 afy. In this Plan, the existing supply of recycled water assumed to be available is 1,700 afy in an average year, a single-dry year, and in each year of a multiple-dry year period. CLWA projects an increase of 15,700 afy in the supply of recycled water by 2030, for a total of 17,400 afy. Similar to the existing recycled water supply, the 15,700 afy of planned recycled water supply is assumed to be available in an average year, a single-dry year, and in each year of a multiple-dry year period.

6.3.3 State Water Project Table A Supply

For this Plan, the availability of SWP supplies to CLWA was estimated by multiplying CLWA's 95,200 afy of Table A Amount by the delivery percentages from DWR's draft report.[1] For the three hydrologic conditions evaluated, the delivery percentages used were taken from DWR's report based on the 73-year average, 1977, and the 1931-1934 average, for the average year, single-dry year, and multiple-dry year conditions, respectively.

In DWR's 73-year model studies, the lowest single-year SWP delivery results from 1977 hydrologic conditions, and the lowest delivery over any four-year period results from the hydrologic conditions from 1931 to 1934. Thus, the estimates of SWP dry-year supply availability used in this assessment were based on the worst case hydrologic conditions in DWR's report.

6.3.3.1 Flexible Storage Account

Under the Water Supply Contracts with DWR for SWP water, the contractors that share in the repayment of Castaic Lake may access a portion of the storage in that reservoir. This accessible storage is referred to as "flexible storage." The contractors may withdraw water from flexible storage, in addition to their allocated Table A supplies, on an as-needed basis. A contractor must replace any water it withdraws from this storage within five years. As one of the three contractors sharing in the repayment of Castaic Lake, CLWA has access to this flexible storage. Its share of the total flexible storage is currently 4,684 af. After recent negotiations with Ventura

[1] Of CLWA's 95,2000 af annual Table A Amount, 41,000 afy was permanently transferred to CLWA in 1999 by Wheeler Ridge-Maricopa Water Storage District, a member unit of the Kern County Water Agency. CLWA's Environmental Impact Report ("EIR") prepared in connection with the 41,000 afy water transfer was challenged in *Friends of the Santa Clara River v. Castaic Lake Water Agency* (Los Angeles County Superior Court, Case Number BS056954) ("*Friends*"). A more detailed discussion of these new challenges and the reasons the challenges will have no impact on the amount of water available to CLWA can be found at Section 3.2.2.

County water agencies, CLWA has gained access to an additional 1,376 af of flexible storage for ten years beginning in 2006.

CLWA plans to use this supply only in dry years. For the single-dry year condition, it was assumed the entire amount would be used. For the multiple-dry year condition, it was assumed that the entire amount would be used sometime during the four-year period, so the average annual supply during that period would be one fourth of the total. Any water withdrawn was assumed to be replaced in intervening average and wet years and would be available again for use in the next dry year.

6.3.3.2 Semitropic Water Bank

In 2002, CLWA stored 24,000 af of its allocated SWP Table A supply through a groundwater banking agreement with Semitropic. In 2004, CLWA stored 32,522 af of its 2003 allocated SWP Table A supply in a second Semitropic storage account. Under the terms of these agreements, and after consideration for losses within the groundwater basin, CLWA may withdraw up to 50,870 af when needed within ten years of when the water was stored. In addition to this short-term storage for CLWA, Semitropic has a long-term groundwater banking program with several other partners. The facilities that Semitropic may use in the return of CLWA's banked water supply are the same facilities that Semitropic may use to return banked water to its long-term banking program partners. As a result, there may be competition for use of those facilities in a particularly dry year, which could limit CLWA's ability to access the water in that year.

CLWA plans to use this supply only in dry years. For the single dry year, it was assumed that competition among Semitropic's banking partners for use of return facilities would limit CLWA's supply to about one third of the storage available, or about 17,000 af. For the multiple-dry year period, it was assumed that the entire amount would be accessible and used sometime during the four-year period, so the average annual supply during that period would be one fourth of the total available, or about 12,700 af. Since the stored water must be withdrawn within ten years of when it was stored, it was assumed that this supply is available only through 2013.

6.3.4 Buena Vista-Rosedale

The Buena Vista Water Storage District and the Rosedale-Rio Bravo Water Storage District, both member districts of KCWA, have jointly developed a program that provides both a firm water supply and a water banking component. This planned supply program would provide a firm annual water supply based on existing and long-standing Kern River water rights, which would be delivered by exchange of their SWP Table A supplies. In years when this supply is not needed, it can be banked for withdrawal and delivery in later years. The supply from this program is up to 11,000 afy of firm supply, which will be available in every year.

6.3.5 Rosedale-Rio Bravo Bank

Rosedale-Rio Bravo Water Storage District has also developed a water banking and exchange program. The initial offering from the program is for storage and withdrawal capacity of 20,000 afy, with up to 100,000 af of storage capacity. Withdrawals from the program can be made by exchange of Rosedale's Table A supply, or by pumpback into the California Aqueduct. CLWA issued a draft EIR on its participation in this program in August 2005, and plans to use this

supply only in dry years. For the single-dry year, supplies were assumed at the program's maximum withdrawal capacity of 20,000 af. For the multiple-dry year period, it was assumed in the first five-year increment the program is available that supplies would be limited to an average of 5,000 afy and that 20,000 af of water would be stored in one wet year prior to the dry period. In later years, it was assumed that supplies would average at least 15,000 afy over the dry period and that additional supplies would be banked during wetter years to allow withdrawal of at least this amount.

6.3.6 Additional Planned Banking

CLWA's Draft Water Supply Reliability Plan identifies a need for additional banking programs to firm up the dry-year reliability of service area supplies. While a specific banking program has not yet been identified, the amount of the additional dry-year supply needed was estimated as equivalent to the storage and withdrawal capacity of the Rosedale-Rio Bravo Bank. The supply amounts needed from this additional banking program were assumed to be the same as for the Rosedale-Rio Bravo Bank, with the exception that the program was not assumed to be available until 2015.

6.4 SUPPLY AND DEMAND COMPARISONS

The available supplies and water demands for CLWA's service area were analyzed to access the region's ability to satisfy demands during three scenarios: a normal water year, single-dry year, and multiple-dry years. The tables in this section present the supplies and demands for the various drought scenarios for the projected planning period of 2010-2030 in five year increments. Table 6-1 presents the base years for the development of water year data. Tables 6-2, 6-3, and 64 at the end of this section summarize, respectively, Normal Water Year, Single-Dry Water Year, and Multiple-Dry Year supplies.

Table 6-1
Basis of Water Year Data

Water Year Type	Base Years	Historical Sequence
Normal Water Year	Average	1922-1994
Single-Dry Water Year	1977	--
Multiple-Dry Water Years	1931-1934	--

6.4.1 Normal Water Year

Table 6-2 summarizes CLWA's water supplies available to meet demands over the 20-year planning period during an average/normal year. As presented in the table, CLWA's water supply is broken down into existing and planned water supply sources, including wholesale (imported) water, local supplies, transfers, and banking programs. Demands are shown with and without the effects of an assumed 10 percent urban demand reduction resulting from conservation best management practices.

6.4.2 Single-Dry Year

The water supplies and demands for CLWA's service area over the 20-year planning period were analyzed in the event that a single-dry year occurs, similar to the drought that occurred in California in 1977. Table 6-3 summarizes the existing and planned supplies available to meet demands during a single-dry year. Demand during dry years was assumed to increase by 10 percent.

6.4.3 Multiple-Dry Year

The water supplies and demands for CLWA's service area over the 20-year planning period were analyzed in the event that a four-year multiple-dry year event occurs, similar to the drought that occurred during the years 1931 to 1934. Table 6-4 summarizes the existing and planned supplies available to meet demands during multiple-dry years. Demand during dry years was assumed to increase by 10 percent.

6.4.4 Summary of Comparisons

As shown in the analyses above, CLWA and the retail purveyors have adequate supplies to meet demands during normal, single-dry, and multiple-dry years throughout the 20-year planning period.

Table 6-2
Projected Average/Normal Year Supplies and Demands

Water Supply Sources	Supply (af)				
	2010	2015	2020	2025	2030
Existing Supplies					
Wholesale (Imported)	*67,600*	*69,500*	*71,400*	*73,300*	*73,300*
SWP Table A Supply (1)	67,600	69,500	71,400	73,300	73,300
Flexible Storage Account (CLWA) (2)	0	0	0	0	0
Flexible Storage Account (Ventura County) (2)	0	0	0	0	0
Local Supplies					
Groundwater	*46,000*	*46,000*	*46,000*	*46,000*	*46,000*
Alluvial Aquifer	35,000	35,000	35,000	35,000	35,000
Saugus Formation	11,000	11,000	11,000	11,000	11,000
Recycled Water	1,700	1,700	1,700	1,700	1,700
Total Existing Supplies	115,300	117,200	119,100	121,000	121,000
Existing Banking Programs					
Semitropic Water Bank (2)	0	0	0	0	0
Total Existing Banking Programs	0	0	0	0	0
Planned Supplies					
Local Supplies					
Groundwater	*0*	*0*	*0*	*0*	*0*
Restored wells (Saugus Formation) (2)	0	0	0	0	0
New Wells (Saugus Formation) (2)	0	0	0	0	0
Recycled Water (3)	0	1,600	6,300	11,000	15,700
Transfers					
Buena Vista-Rosedale (4)	11,000	11,000	11,000	11,000	11,000
Total Planned Supplies	11,000	12,600	17,300	22,000	26,700
Planned Banking Programs					
Rosedale-Rio Bravo (2)	0	0	0	0	0
Additional Planned Banking (2)	0	0	0	0	0
Total Planned Banking Programs	0	0	0	0	0
Total Existing and Planned Supplies and Banking	126,300	129,800	136,400	143,000	147,700
Total Estimated Demand (w/o conservation) (5)	100,050	109,400	117,150	128,400	138,300
Conservation (6)	(8,600)	(9,700)	(10,700)	(11,900)	(12,900)
Total Adjusted Demand	91,450	99,700	106,450	116,500	125,400

Notes:

(1) SWP supplies are calculated by multiplying CLWA's Table A Amount of 95,200 af by percentages of average deliveries projected to be available (71% in 2010 and 77% in 2025/2030), taken from Table 6-5 of DWR's "Excerpts from Working Draft of 2005 State Water Project Delivery Reliability Report" (May 2005).

(2) Not needed during average/normal years.

(3) Recycled water supplies based on projections provided in Chapter 4, Recycled Water.

(4) CLWA is in the process of acquiring this supply, primarily to meet the potential demands of future annexations to the CLWA service area. This acquisition is consistent with CLWA's annexation policy under which it will not approve potential annexations unless additional water supplies are acquired. Currently proposed annexations have a demand for about 4,000 afy of this supply which, if approved, would leave the remaining 7,000 afy available for potential future annexations. Unless and until any such annexations are actually approved, this supply will be available to meet demands within the existing CLWA service area.

(5) Demands are for uses within the existing CLWA service area. Demands for any annexations to the CLWA service area will be added if and when such annexations are approved. Currently proposed annexations have a demand for about 4,000 afy and, given supplies CLWA is in the process of acquiring, potential future annexations with demands up to an additional 7,000 afy could eventually be approved (see Footnote 4).

(6) Assumes 10 percent reduction on urban portion of total demand resulting from conservation best management practices, as discussed in Chapter 7.

Table 6-3
Projected Single-Dry Year Supplies and Demands

Water Supply Sources	Supply (af)				
	2010	2015	2020	2025	2030
Existing Supplies					
Wholesale (Imported)	*9,860*	*9,860*	*8,480*	*9,480*	*9,480*
SWP Table A Supply (1)	3,800	3,800	3,800	4,800	4,800
Flexible Storage Account (CLWA)	4,680	4,680	4,680	4,680	4,680
Flexible Storage Account (Ventura County) (2)	1,380	1,380	0	0	0
Local Supplies					
Groundwater	*47,500*	*47,500*	*47,500*	*47,500*	*47,500*
Alluvial Aquifer	32,500	32,500	32,500	32,500	32,500
Saugus Formation	15,000	15,000	15,000	15,000	15,000
Recycled Water	1,700	1,700	1,700	1,700	1,700
Total Existing Supplies	59,060	59,060	57,680	58,680	58,680
Existing Banking Programs					
Semitropic Water Bank (3)	17,000	0	0	0	0
Total Existing Banking Programs	17,000	0	0	0	0
Planned Supplies					
Local Supplies					
Groundwater	*10,000*	*10,000*	*20,000*	*20,000*	*20,000*
Restored wells (Saugus Formation)	10,000	10,000	10,000	10,000	10,000
New Wells (Saugus Formation)	0	0	10,000	10,000	10,000
Recycled Water (4)	0	1,600	6,300	11,000	15,700
Transfers					
Buena Vista-Rosedale (5)	11,000	11,000	11,000	11,000	11,000
Total Planned Supplies	21,000	22,600	37,300	42,000	46,700
Planned Banking Programs					
Rosedale-Rio Bravo (6)	20,000	20,000	20,000	20,000	20,000
Additional Planned Banking (7)	0	20,000	20,000	20,000	20,000
Total Planned Banking Programs	20,000	40,000	40,000	40,000	40,000
Total Existing and Planned Supplies and Banking	117,060	121,660	134,980	140,680	145,380
Total Estimated Demand (w/o conservation) (8) (9)	110,100	120,300	128,900	141,200	152,100
Conservation (10)	(9,500)	(10,700)	(11,700)	(13,100)	(14,200)
Total Adjusted Demand	100,600	109,600	117,200	128,100	137,900

Notes:

(1) SWP supplies are calculated by multiplying CLWA's Table A Amount of 95,200 af by percentages of single dry deliveries projected to be available for the worst case single dry year of 1977 (4% in 2010 and 5% in 2025/2030), taken from Table 6-5 of DWR's "Excerpts from Working Draft of 2005 State Water Project Delivery Reliability Report" (May 2005).

(2) Initial term of the Ventura County entities' flexible storage account is ten years (from 2006 to 2015).

(3) The total amount of water currently in storage is 50,870 af, available through 2013. Withdrawals of up to this amount are potentially available in a dry year, but given possible competition for withdrawal capacity with other Semitropic banking partners in extremely dry years, it is assumed here that about one third of the total amount stored could be withdrawn.

(4) Recycled water supplies based on projections provided in Chapter 4, Recycled Water.

(5) CLWA is in the process of acquiring this supply, primarily to meet the potential demands of future annexations to the CLWA service area. This acquisition is consistent with CLWA's annexation policy under which it will not approve potential annexations unless additional water supplies are acquired. Currently proposed annexations have a demand for about 4,000 afy of this supply which, if approved, would leave the remaining 7,000 afy available for potential future annexations. Unless and until any such annexations are actually approved, this supply will be available to meet demands within the existing CLWA service area.

(6) Rosedale-Rio Bravo Water Banking and Recovery Program online in 2006, based on completing CEQA and subsequent adoption by CLWA Board of Directors.

(7) Assumes additional planned banking supplies available by 2014.

(8) Assumes increase in total demand of 10 percent during dry years.

(9) Demands are for uses within the existing CLWA service area. Demands for any annexations to the CLWA service area will be added if and when such annexations are approved. Currently proposed annexations have a demand for about 4,000 afy and, given supplies CLWA is in the process of acquiring, potential future annexations with demands up to an additional 7,000 afy could eventually be approved (see Footnote 5).

(10) Assumes 10 percent reduction on urban portion of total normal year demand resulting from conservation best management practices ([urban portion of total normal year demand x 1.10] * 0.10), as discussed in Chapter 7.

Table 6-4
Projected Multiple-Dry Year Supplies and Demands (1)

Water Supply Sources	2010	2015	2020	2025	2030
Existing Supplies					
Wholesale (Imported)	*32,010*	*32,910*	*32,570*	*32,570*	*32,570*
SWP Table A Supply (2)	30,500	31,400	31,400	31,400	31,400
Flexible Storage Account (CLWA) (3)	1,170	1,170	1,170	1,170	1,170
Flexible Storage Account (Ventura County) (3)	340	340	0	0	0
Local Supplies					
Groundwater	*47,500*	*47,500*	*47,500*	*47,500*	*47,500*
Alluvial Aquifer	32,500	32,500	32,500	32,500	32,500
Saugus Formation (4)	15,000	15,000	15,000	15,000	15,000
Recycled Water	1,700	1,700	1,700	1,700	1,700
Total Existing Supplies	81,210	82,110	81,770	81,770	81,770
Existing Banking Programs					
Semitropic Water Bank (3)	12,700	0	0	0	0
Total Existing Banking Programs	12,700	0	0	0	0
Planned Supplies					
Local Supplies					
Groundwater	*6,500*	*6,500*	*6,500*	*6,500*	*6,500*
Restored wells (Saugus Formation) (4)	6,500	6,500	5,000	5,000	5,000
New Wells (Saugus Formation) (4)	0	0	1,500	1,500	1,500
Recycled Water (5)	0	1,600	6,300	11,000	15,700
Transfers					
Buena Vista-Rosedale (6)	11,000	11,000	11,000	11,000	11,000
Total Planned Supplies	17,500	19,100	23,800	28,500	33,200
Planned Banking Programs					
Rosedale-Rio Bravo (7) (8)	5,000	15,000	15,000	15,000	15,000
Additional Planned Banking (8) (9)	0	5,000	15,000	15,000	15,000
Total Planned Banking Programs	5,000	20,000	30,000	30,000	30,000
Total Existing and Planned Supplies and Banking	116,410	121,210	135,570	140,270	144,970
Total Estimated Demand (w/o conservation) (10) (11)	110,100	120,300	128,900	141,200	152,100
Conservation (12)	(9,500)	(10,700)	(11,700)	(13,100)	(14,200)
Total Adjusted Demand	100,600	109,600	117,200	128,100	137,900

Notes:

(1) Supplies shown are annual averages over four consecutive dry years (unless otherwise noted).

(2) SWP supplies are calculated by multiplying CLWA's Table A Amount of 95,200 af by percentages of deliveries projected to be available for the worst case four-year drought of 1931-1934 (32% in 2010 and 33% in 2025/2030), taken from Table 6-5 of DWR's "Excerpts from Working Draft of 2005 State Water Project Delivery Reliability Report" (May 2005).

(3) Based on total amount of storage available divided by 4 (4-year dry period). Initial term of the Ventura County entities' flexible storage account is ten years (from 2006 to 2015).

(4) Total Saugus pumping is the average annual amount that would be pumped under the groundwater operating plan, as summarized in Table 3-6 ([11,000+15,000+25,000+35,000]/4).

(5) Recycled water supplies based on projections provided in Chapter 4, Recycled Water.

(6) CLWA is in the process of acquiring this supply, primarily to meet the potential demands of future annexations to the CLWA service area. This acquisition is consistent with CLWA's annexation policy under which it will not approve potential annexations unless additional water supplies are acquired. Currently proposed annexations have a demand for about 4,000 afy of this supply which, if approved, would leave the remaining 7,000 afy available for potential future annexations. Unless and until any such annexations are actually approved, this supply will be available to meet demands within the existing CLWA service area.

(7) Rosedale-Rio Bravo Water Banking and Recovery Program online in 2006, assuming CEQA complete and adoption by CLWA Board of Directors.

(8) Average dry year period supplies could be up to 20,000 af for each program depending on storage amounts at the beginning of the dry period.

(9) Assumes additional planned banking supplies available by 2014.

(10) Assumes increase in total demand of 10 percent during dry years.

(11) Demands are for uses within the existing CLWA service area. Demands for any annexations to the CLWA service area will be added if and when such annexations are approved. Currently proposed annexations have a demand for about 4,000 afy and, given supplies CLWA is in the process of acquiring, potential future annexations with demands up to an additional 7,000 afy could eventually be approved (see Footnote 6).

(12) Assumes 10 percent reduction on urban portion of total normal year demand resulting from conservation best management practices ([urban portion of total normal year demand x 1.10] * 0.10), as discussed in Chapter 7.