

CAPITAL IMPROVEMENT PROGRAM - Project Cost Listing

WATER

Project Name and Description

Fund Source Fund Project No. Estimated Completion Date Prior Expenses Up to 10 Yrs. Continuing Appropriations Prior Funding Subtotal FY 2010-11 FY 2011-12 FY 2012-13 20

WATER CAPACITY FUND

Project Name and Description	Fund Source	Fund	Project No.	Estimated Completion Date	Prior Expenses Up to 10 Yrs.	Continuing Appropriations	Prior Funding Subtotal	FY 2010-11	FY 2011-12	FY 2012-13	20
Arlington Desaler Interconnection Connection of a portion of the Corona water system with a portion of Western Municipal Water District's water system to allow both agencies to supply water to one another during times of need.	WTR CAP	507	6362	June 2011	\$ 79,806	\$ 440,194	\$ 520,000				