



NORTH COAST INTEGRATED REGIONAL WATER MANAGEMENT PLAN

Phase III

PROPOSITION 84 PLANNING GRANT PROPOSAL, ROUND 1

ATTACHMENT 5:
SCHEDULE

Integrated Regional Water Management Program
Applicant: Humboldt County

**North Coast Integrated Regional Water Management Plan, Phase III
Proposition 84 IRWM Planning Grant, Round 1**

Attachment 5. Schedule

Task	Planning Grant Task Title	Start Date	End Date
1	Governance, Stakeholder Involvement and Coordination		
1.1	NCIRWMP Governance Support	1/17/2011	1/1/2013
1.2	Public Relations and Agency Coordination	1/17/2011	12/31/2012
1.3	Stakeholder Outreach and Meetings	1/17/2011	12/31/2012
1.4	Regional Strategy for Small Disadvantaged Water and Wastewater Providers	2/1/2011	9/31/2012
1.5	Tribal Outreach, Integration and Planning	2/1/2011	12/31/2012
1.6	Workshops and Conference	2/1/2011	10/31/2012
1.7	Maintain and Enhance NCIRWMP Website and Communication Tools	2/1/2011	7/31/2012
2	Project Review Process		
2.1	Solicit & Evaluate Projects from North Coast Region	2/1/2011	12/31/2012
2.2	Technical Assistance	2/1/2011	12/31/2012
3	Economic Vitality and Long Term Financing		
3.1	Evaluate Current Financial Needs of NCIRWMP	2/1/2011	12/31/2012
3.2	Financing Plan (10 year plan)	2/1/2012	12/31/2012
4	Technical Analysis		
4.1	Identify, Compile and Synthesize relevant North Coast technical documents and processes	2/1/2011	1/31/2012
4.2	Impacts and Benefits	2/1/2012	7/31/2012
4.3	GIS database for NCIRWMP Applications	2/1/2011	7/31/2012

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Task	Planning Grant Task Title	Start Date	End Date
5	Develop and Implement Plan Performance Monitoring & Data Management Plan		
5.1	Plan Performance and Monitoring	2/1/2011	1/31/2012
5.2	Data Management	2/1/2012	7/31/2012
5.3	Web-based data upload and dissemination tool	1/1/2012	7/31/2012
5.4	Adaptive Management Framework for NCIWMP	7/1/2011	1/31/2012
6	Integration of Multiple Planning Objectives		
6.1	Identify, Compile and Synthesize relevant North Coast planning documents and processes	2/1/2011	1/31/2012
6.2	Regional groundwater monitoring needs assessment, planning and outreach	2/1/2011	1/31/2012
6.3	Regional Pilot Project: Santa Rosa Plain Groundwater Management Planning	2/1/2011	12/31/2012
6.4	North Coast Climate Mitigation/Adaptation/Energy Independence	2/1/2011	12/31/2012
6.5	North Coast Floodwater/Stormwater Management Plan	2/1/2011	12/31/2012
6.6	Local Land Use and Regional Planning	2/1/2011	12/31/2012
7	Develop NCIWMP Phase III		
7.1	Draft NCIWMP, Phase III: update NCIWMP Sections, develop new Sections	2/1/2011	8/31/2012
7.2	Draft NCIWMP Review, Final NCIWMP, Version III and Plan adoption	7/1/2012	1/1/2013
8	Regional Contract Management	1/17/2011	1/1/2013