

Attachment 5- Imperial IRWMP Schedule

Tasks	2010												2011												2012
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan				
Program Management Stakeholder Coordination																									
1 Program Management, Strategic Consultation and Client Coordination	[Continuous bar]																								
1.4 Bi- Monthly Team Conference Calls	[Continuous bar]																								
1.5 Invoice, Progress Reports, Sub- Contracts	[Continuous bar]																								
1.6 Quarterly reports to DWR																									
2 Water Forum/RWVG Coordination, Facilitation and Outreach	[Continuous bar]																								
3 Issues, Goals & Objectives, and Project Oversight	[Continuous bar]																								
Identify Needs & Establish Management Priorities																									
4 Review and Update Supply/ Demand Analysis																									
5 Review CDWR Resource Management Strategies (RMS)																									
6 DAC Outreach and Needs Analysis																									
7 Prepare Revised Work Plan																									
8 Develop IRWMP Chapters 1-6																									
Technical Studies																									
9 Climate Change Analysis and Strategy																									
10 Regional Economic and Financial Evaluation																									
Project Alternatives Development and Evaluation																									
11 Develop Project Submittal and Review Process																									
12 Preliminary Project Identification, Evaluation and Integration																									
13 Develop Stormwater and Flood Management Program and Project Concepts																									
14 Review and Evaluate Results of Call for Detailed Projects																									
Develop Non- Structural Program and Policy Elements																									
15 Develop Plan Integration Strategy																									
16 Apportionment Program																									
17 Review and Develop Demand Management Elements and Alternatives																									
18 Development of the Standards and Guidelines for Project Review																									
19 Groundwater Management Plan Elements of the IRWMP																									
20 Wetlands mitigation banking program/project																									
Prepare IRWMP and Implementation Plan																									
21 Develop Mandatory IRWMP Elements																									
22 Develop Imperial IRWMP Implementation Plan																									
23 Prepare Administrative Draft, Public Draft and Final Draft Imperial IRWMP																									
Stakeholder Adoption																									

Grant Notice of Award

Grant Agreement Contract