



**Proposition 84 Integrated Regional Water  
Management Planning Grant (Round 1)**

# San Francisco Bay Area IRWM Region

Planning Grant Application  
**Attachment 5. Schedule**

San Francisco Bay Area Integrated Regional Water Management Plan  
Coordinating Committee  
September 28, 2010

**SCHEDULE**

Work Item	Pre-award			2011												2012												2013
	10/1/08 - 12/31/08	2009	2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
<b>A * Develop Workplan for IRWMP Update (pre award)</b>																												
<b>1 Governance</b>																												
1.1 Develop governance section																												
1.2 Document adaptive approach for future revisions to the Plan																												
<b>2 Region Description</b>																												
2.1 Clarify Regional Boundary and Governance																												
2.2 Update Region Description																												
2.3 Update and develop maps in Region Description section																												
2.4 Describe sub-regions and the sub-regional process																												
2.5 Review & consolidate regional climate change impact analyses																												
2.6 Consolidate regional data and format data to State standards																												
<b>3 Objectives</b>																												
3.1 Review & update water resource management conflicts & challenges																												
3.2 Develop measurable Plan objectives																												
3.3 Incorporate Climate Change Requirements into Plan Objectives																												
3.4 Review objectives for consistency with other plans																												
3.5 Develop metric to measure objectives																												
3.6 Develop prioritization for objectives																												
3.7 Illustrate collaborative process & tools to establish objectives																												
<b>4 Resource Management Strategies</b>																												
4.1 Document process used to consider RMS in Update																												
4.2 Describe how effects of Climate Change are factored in RMS																												
4.3 Review other Plan sections for consistency with RMS																												
<b>5 Integration or Supporting Activities</b>																												
5.1 Perform Salt and Nutrient Management Planning																												
<b>6 Project Review Process</b>																												
6.1 Document process for submitting projects to Plan																												
6.2 Develop and implement review process for projects																												
6.3 Support sub-regional project review process																												
6.4 Add regional projects into the Plan																												
6.5 Add sub-regional projects into the Plan																												
6.6 Update prioritization of implementation projects																												
6.7 Develop and implement procedure for communicating project list																												
<b>7 Impacts and Benefits</b>																												
7.1 Review existing monitoring programs as indicators																												
7.2 Review and update screening level discussion of effects																												
7.3 Identify and analyze direct effects to DAC, EJ, Tribal communities																												
7.4 Develop benchmark for assessing Plan performance																												
<b>8 Plan Performance and Monitoring</b>																												
8.1 Review and update Institutional structure for IRWM implementation																												
8.2 Develop policies and procedures that promote adaptive management																												
8.3 Explain how IRWM implementation will be tracked with DMS																												
8.4 Identify scope of ongoing monitoring programs																												
8.5 Develop adaptive framework for a project-specific monitoring plan																												
<b>9 Data Management</b>																												
9.1 Update procedures to manage and disseminate data																												
9.2 Modify website to facilitate data management																												
<b>10 Financing</b>																												
10.1 Identify potential sources of funding																												
10.2 Link funding to implementation projects and programs																												
10.3 Develop description of how the IRWM Plan would be financed																												

**SCHEDULE**

Work Item	Pre-award			2011												2012												2013	
	10/1/08 - 12/31/08	2009	2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
<b>11 Technical Analysis</b>																													
11.1 Identify data gaps and additional technical analysis																													
11.2 Document technical analysis methods and sources																													
<b>12 Relation to Local Water Planning</b>																													
12.1 Review and update technical information sources or data sets																													
12.2 Review and incorporate info from local water plans																													
12.3 Consider local water management issues and climate change strategies																													
<b>13 Relation to Local Land Use Planning</b>																													
13.1 Conduct outreach to cities to improve planning efforts																													
13.3 Address climate change impacts with land use-water linkages																													
13.4 Relate outcomes of SB 375 to local land and water use																													
<b>14 Stakeholder Involvement</b>																													
14.1 Conduct monthly CC meetings and stakeholder meetings																													
14.2 Conduct regular subregional meetings																													
14.3 Conduct quarterly workshops with local government and DACs					WS 1		WS 2			WS 3			WS 4				WS 5				WS 6								
14.4 Develop findings from workshops																													
14.5 Form LID Leadership Group to advance Green Infrastructure strategies					LG 1		LG 2			LG 3			LG 4				LG 5				LG 6								
14.6 Increase Outreach to DACs																													
14.7 Provide technical assistance for project preparation																													
14.8 Review and update processes that enhance IRWM participation																													
<b>15 Coordination</b>																													
15.1 Coordinate with Functional Areas and local water mgt agencies																													
15.2 Coordinate information dissemination to stakeholders																													
15.3 Coordinate with regional associations																													
15.4 Coordinate project development and selection activities																													
15.5 Coordinate with with local stakeholders for subregional process																													
15.6 Update identification and characterization of neighboring IRWM regions																													
15.7 Coordinate with neighboring IRWM regions																													
15.9 Coordination with agencies																													
<b>16 Climate Change</b>																													
16.1 Assess regional vulnerabilities																													
16.2 Identify mapping tools to evaluate vulnerabilities																													
16.3 Identify water/wastewater/flood infrastructure affected																													
16.4 Identify and develop regional adaptation strategies																													
16.5 Prepare GHG emissions analysis																													
<b>17 Prepare IRWM Plan</b>																													
17.1 Prepare DRAFT Plan update																													
17.2 Prepare FINAL Plan Update																													
<b>18 Project Management and Controls<sup>2</sup></b>																													
18.1 Direct Administration - Grant Management																													
18.2 Establish Agreements with DWR and Contributing Participants																													
18.3 Prepare quarterly and final reports																													