

Attachment

5

***Implementation Grant Proposal
BCSD Arsenic Management Feasibility Study and Well Design
Schedule***

Attachment 5 consists of the following items:

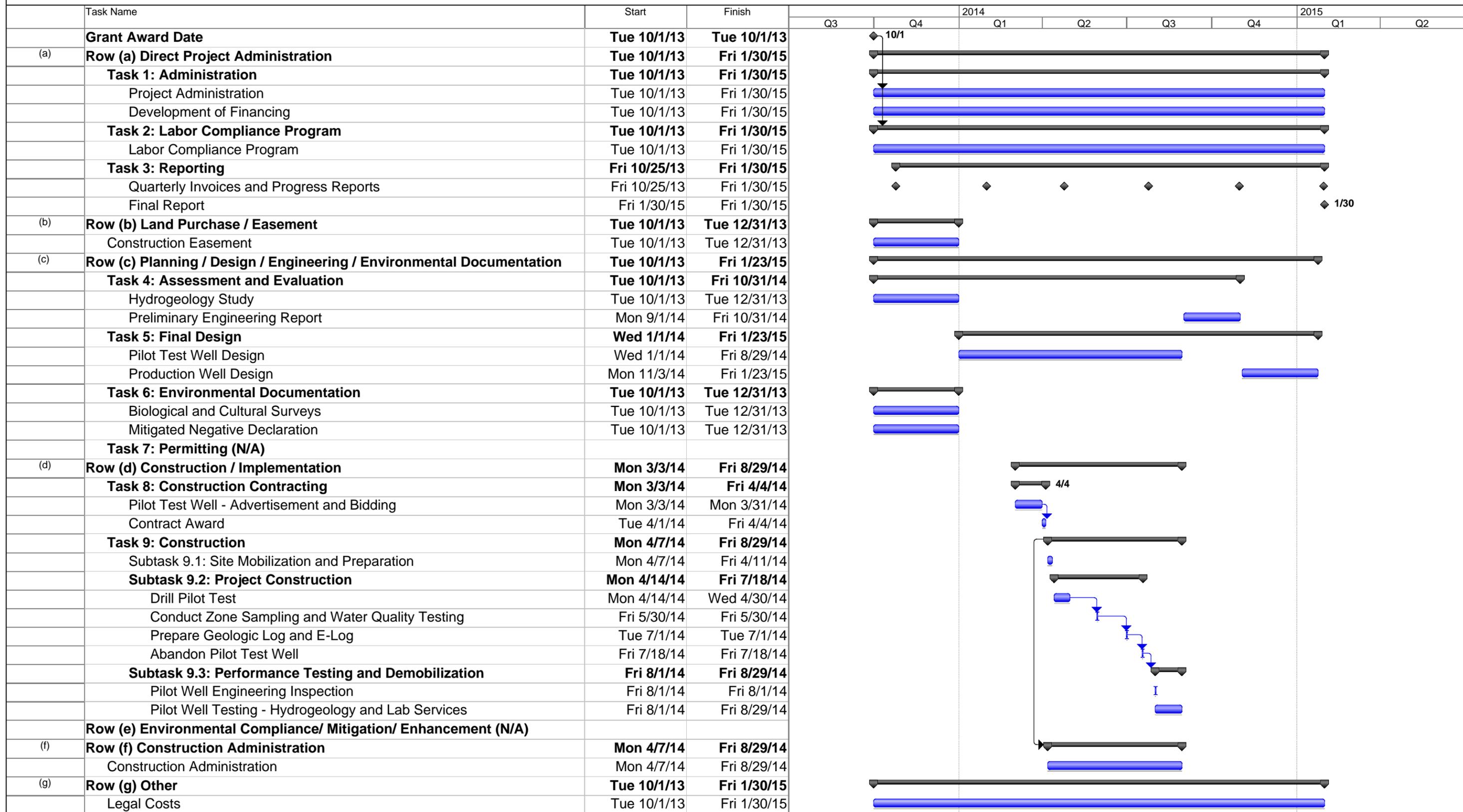
- ✓ **Work Plan.** Attachment 5 provides a detailed schedule of the proposed project.

Introduction

The BCSD Arsenic Management Feasibility Study and Well Design (Planning/Design Project) schedule is provided in the following page. The schedule indicates start and end dates along with milestones for each of the tasks and linkages/dependencies between tasks. In accordance with the PSP, the schedule items align with the work tasks described in Attachment 3 Work Plan and Attachment 4 Budget, and include the following items:

- Development of financing
- Development of environmental documentation (CEQA)
- Project design and bid solicitation process
- Acquisition of rights-of- way (Not applicable for this project)
- Identification and acquisition of all necessary permits
- Development of a project management plan
- Construction start and end dates including significant milestones
- Implementation of any environmental mitigation or enhancement efforts
- Construction administration
- Project administration
- Progress reports and final report submittals

The schedule presented in this attachment assumes the proposed Project is funded, with a grant effective award date of October 1, 2013.



Task [blue bar] Milestone [diamond] Summary [arrow]