



A5. Schedule

Attachment 5 presents the schedule for the overall Proposal as well as detailed schedules for each of the five projects included in this Proposal. The Proposal schedule shows the sequence and timing of the proposed suite of projects, including the start and end dates for each project. Each of the five individual projects is a standalone project and does not depend on any of the other projects to be complete; therefore, it is not necessary to include links, dependencies, or predecessors between projects shown in the proposal schedule.

Each of the detailed project schedules presented herein shows the sequence and timing of the proposed tasks and subtasks as listed in Attachment 3, Work Plan. The project schedules show the start and end dates for each task and subtask, as well as milestones. Each schedule is presented in a Gantt chart format using Microsoft Project and illustrates dependencies and predecessors by showing links between tasks and subtasks.

The project schedules are consistent with Attachment 3, Work Plan, and Attachment 4, Budget, and assume October 1, 2013, as the award date of the grant. As illustrated in the proposal schedule, the first four main projects will have been initiated prior to the grant award date and the fifth project will start immediately after the grant award date. Each of the project schedules is consistent and reasonable, with three of five projects demonstrating a readiness to begin construction within 6 months after the anticipated award date. The estimated construction start date for Project 2 is currently the same as the assumed grant award date because of the great need to remove and manage sediment in Twitchell Reservoir.

A summary of the construction start dates relative to the assumed grant award date is presented in Figure 5.0-1.

FIGURE 5.0-1
Summary of Project Construction Start Dates Relative to Assume Grant Award Date

	Project Start Date (as shown in Proposal Schedule)	Addresses a Critical Water Quality or Supply Issue of a DAC?	Construction Start Date or Contract Award Date	No. of Months Between Construction Start Date and Grant Award Date (October 1, 2013)
Project 1: Recycled Water Enhancement Project	7/1/2012	No	5/1/2014	7
Project 2: Twitchell Reservoir Sediment Management and Groundwater Recharge Project	6/1/2012	Yes	10/1/2013	0
Project 3: Recycled Water Expansion and Golf Course Retrofit Project	7/1/2013	No	3/3/2014	5
Project 4: Secondary Treatment Reliability Project	5/3/2010	Yes	7/31/2014	10
Project 5: Grant Administration	10/1/2013	No	N/A	N/A
<i>DAC = disadvantaged community</i>				