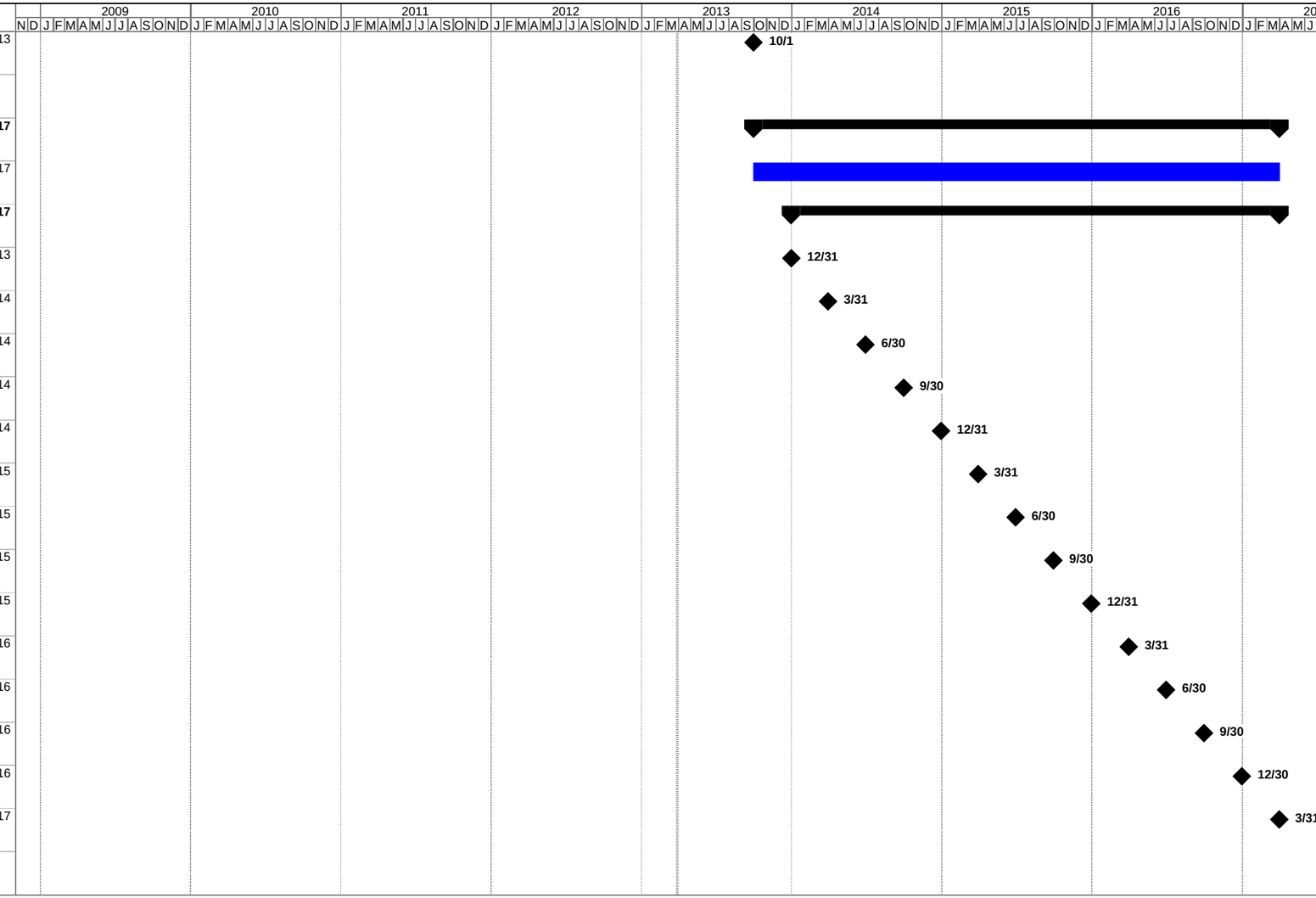
Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 1 | **Effective Date of Grant Agreement** | Tue 10/1/13 | Tue 10/1/13 |
| 2 | | | |
| 3 | **Grant Administration** | **Tue 10/1/13** | **Fri 3/31/17** |
| 4 | Grant Administration | Tue 10/1/13 | Fri 3/31/17 |
| 5 | **Combined Project Quarterly Reports** | **Tue 12/31/13** | **Fri 3/31/17** |
| 6 | Submit Combined Quarterly Report | Tue 12/31/13 | Tue 12/31/13 |
| 7 | Submit Combined Quarterly Report | Mon 3/31/14 | Mon 3/31/14 |
| 8 | Submit Combined Quarterly Report | Mon 6/30/14 | Mon 6/30/14 |
| 9 | Submit Combined Quarterly Report | Tue 9/30/14 | Tue 9/30/14 |
| 10 | Submit Combined Quarterly Report | Wed 12/31/14 | Wed 12/31/14 |
| 11 | Submit Combined Quarterly Report | Tue 3/31/15 | Tue 3/31/15 |
| 12 | Submit Combined Quarterly Report | Tue 6/30/15 | Tue 6/30/15 |
| 13 | Submit Combined Quarterly Report | Wed 9/30/15 | Wed 9/30/15 |
| 14 | Submit Combined Quarterly Report | Thu 12/31/15 | Thu 12/31/15 |
| 15 | Submit Combined Quarterly Report | Thu 3/31/16 | Thu 3/31/16 |
| 16 | Submit Combined Quarterly Report | Thu 6/30/16 | Thu 6/30/16 |
| 17 | Submit Combined Quarterly Report | Fri 9/30/16 | Fri 9/30/16 |
| 18 | Submit Combined Quarterly Report | Fri 12/30/16 | Fri 12/30/16 |
| 19 | Grant Project Completion Report | Fri 3/31/17 | Fri 3/31/17 |
| 20 | | | |

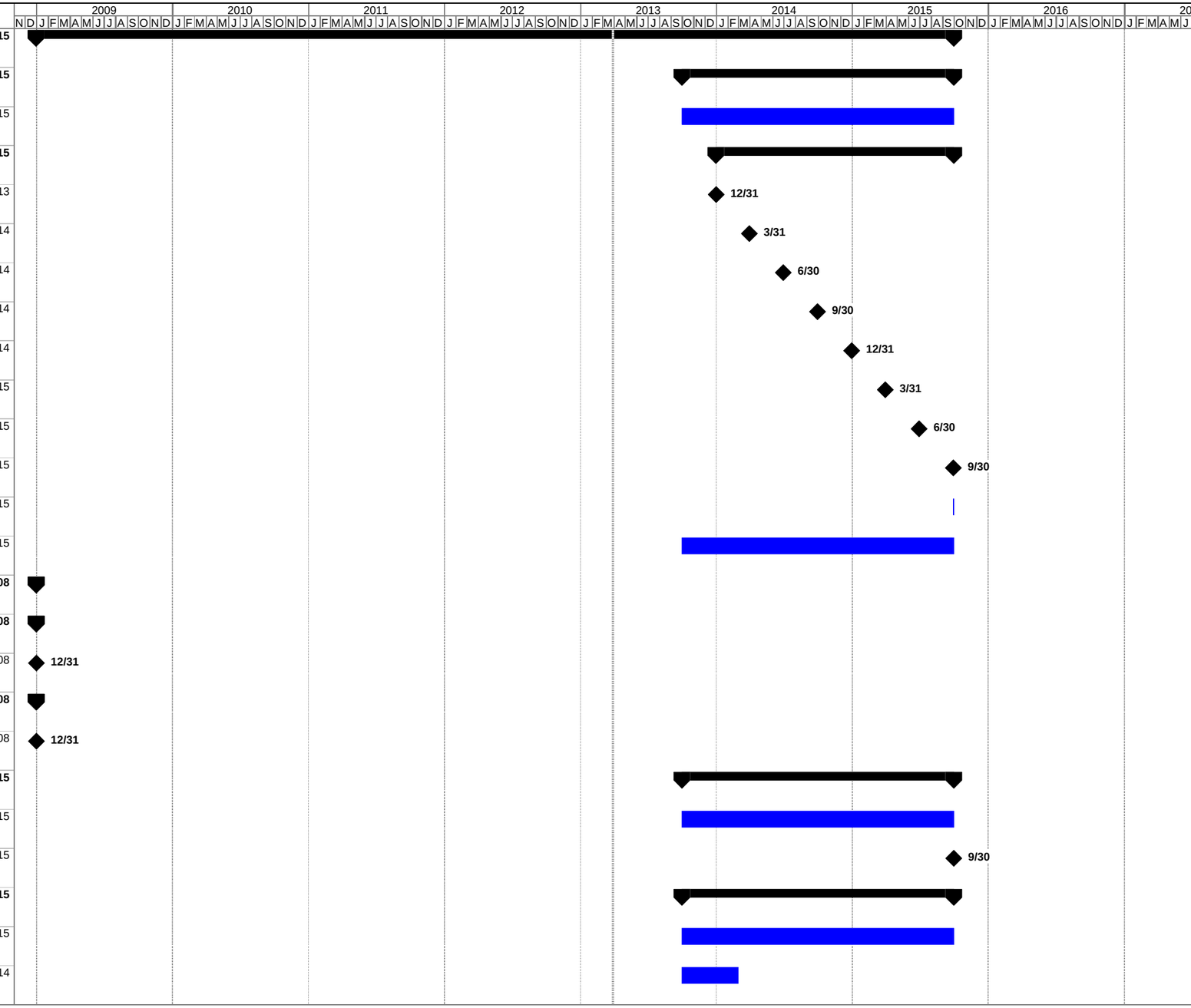



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 21 | **CLWA3 - Santa Clarita Valley Water Use Efficiency Strategic Plan Programs** | **Wed 12/31/08** | **Wed 9/30/15** |
| 22 | **Direct Project Administration** | **Tue 10/1/13** | **Wed 9/30/15** |
| 23 | Administration | Tue 10/1/13 | Wed 9/30/15 |
| 24 | **Reporting** | **Tue 12/31/13** | **Wed 9/30/15** |
| 25 | Quarterly Report | Tue 12/31/13 | Tue 12/31/13 |
| 26 | Quarterly Report | Mon 3/31/14 | Mon 3/31/14 |
| 27 | Quarterly Report | Mon 6/30/14 | Mon 6/30/14 |
| 28 | Quarterly Report | Tue 9/30/14 | Tue 9/30/14 |
| 29 | Quarterly Report | Wed 12/31/14 | Wed 12/31/14 |
| 30 | Quarterly Report | Tue 3/31/15 | Tue 3/31/15 |
| 31 | Quarterly Report | Tue 6/30/15 | Tue 6/30/15 |
| 32 | Quarterly Report | Wed 9/30/15 | Wed 9/30/15 |
| 33 | Final Report Project Completion | Wed 9/30/15 | Wed 9/30/15 |
| 34 | **Labor Compliance Program** | Tue 10/1/13 | Wed 9/30/15 |
| 35 | **Planning/Design/Engineering/Environmental Documentation** | **Wed 12/31/08** | **Wed 12/31/08** |
| 36 | **Assessment and Evaluation** | **Wed 12/31/08** | **Wed 12/31/08** |
| 37 | Preliminary Design Report - Completed | Wed 12/31/08 | Wed 12/31/08 |
| 38 | **Design** | **Wed 12/31/08** | **Wed 12/31/08** |
| 39 | 100% Complete | Wed 12/31/08 | Wed 12/31/08 |
| 40 | **Construction/Implementation** | **Tue 10/1/13** | **Wed 9/30/15** |
| 41 | SCV WUE Programs Implementation | Tue 10/1/13 | Wed 9/30/15 |
| 42 | Final Implementation Summary Report | Wed 9/30/15 | Wed 9/30/15 |
| 43 | **Other Costs** | **Tue 10/1/13** | **Wed 9/30/15** |
| 44 | Public Outreach | Tue 10/1/13 | Wed 9/30/15 |
| 45 | Performance Monitoring Plan (PMP) | Tue 10/1/13 | Fri 2/28/14 |

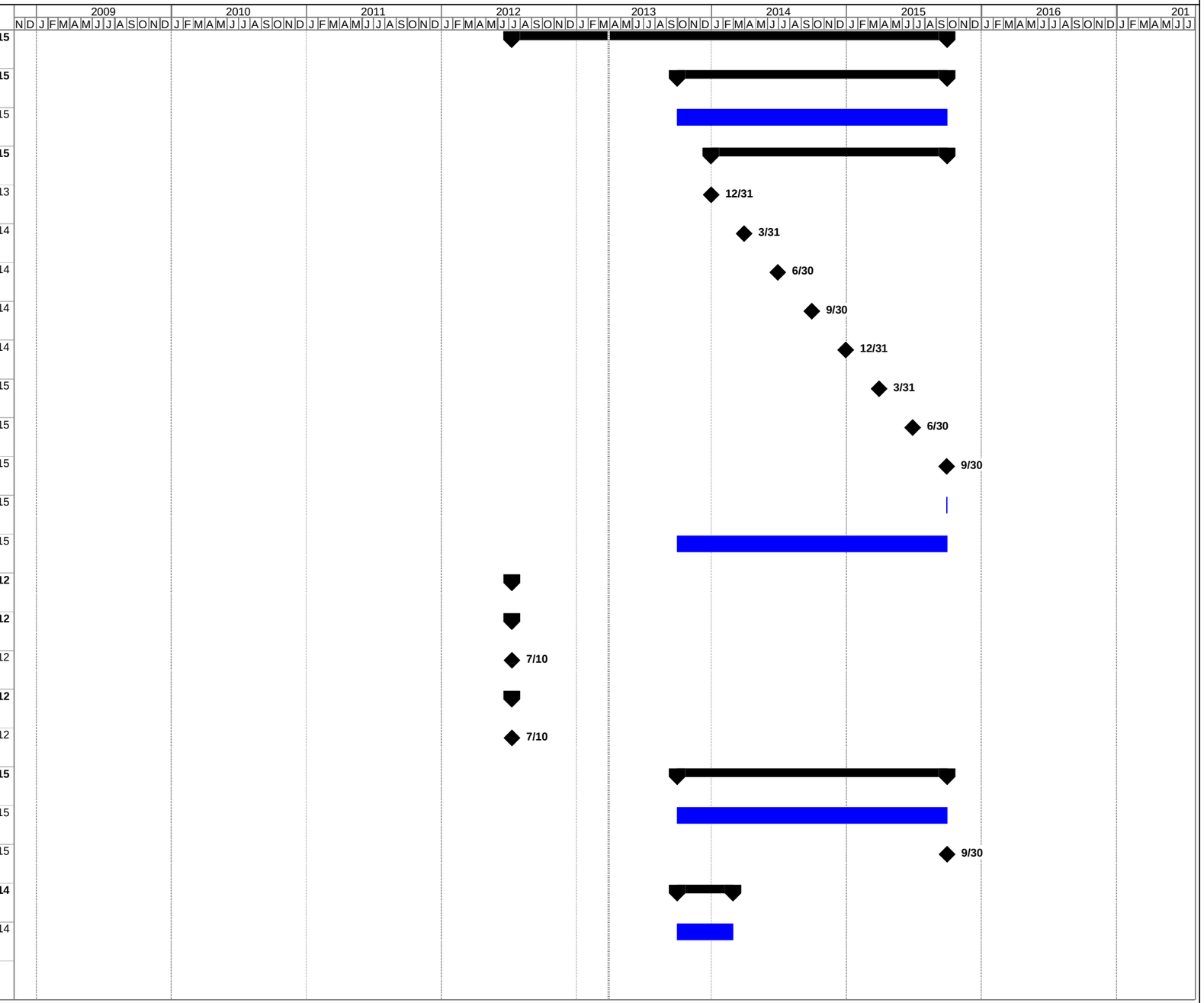



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 46 | **SCWD2 - Santa Clarita Water Division Water Use Efficiency Programs** | **Tue 7/10/12** | **Wed 9/30/15** |
| 47 | **Direct Project Administration** | **Tue 10/1/13** | **Wed 9/30/15** |
| 48 | Administration | Tue 10/1/13 | Wed 9/30/15 |
| 49 | **Reporting** | **Tue 12/31/13** | **Wed 9/30/15** |
| 50 | Quarterly Report | Tue 12/31/13 | Tue 12/31/13 |
| 51 | Quarterly Report | Mon 3/31/14 | Mon 3/31/14 |
| 52 | Quarterly Report | Mon 6/30/14 | Mon 6/30/14 |
| 53 | Quarterly Report | Tue 9/30/14 | Tue 9/30/14 |
| 54 | Quarterly Report | Wed 12/31/14 | Wed 12/31/14 |
| 55 | Quarterly Report | Tue 3/31/15 | Tue 3/31/15 |
| 56 | Quarterly Report | Tue 6/30/15 | Tue 6/30/15 |
| 57 | Quarterly Report | Wed 9/30/15 | Wed 9/30/15 |
| 58 | Final Report Project Completion | Wed 9/30/15 | Wed 9/30/15 |
| 59 | **Labor Compliance Program** | Tue 10/1/13 | Wed 9/30/15 |
| 60 | **Planning/Design/Engineering/Environmental Documentation** | **Tue 7/10/12** | **Tue 7/10/12** |
| 61 | **Assessment and Evaluation** | **Tue 7/10/12** | **Tue 7/10/12** |
| 62 | Preliminary Design Report - Completed | Tue 7/10/12 | Tue 7/10/12 |
| 63 | **Design** | **Tue 7/10/12** | **Tue 7/10/12** |
| 64 | 100% Complete | Tue 7/10/12 | Tue 7/10/12 |
| 65 | **Construction/Implementation** | **Tue 10/1/13** | **Wed 9/30/15** |
| 66 | SCWD WUE Programs Implementation | Tue 10/1/13 | Wed 9/30/15 |
| 67 | Final Implementation Summary Report | Wed 9/30/15 | Wed 9/30/15 |
| 68 | **Other Costs** | **Tue 10/1/13** | **Fri 2/28/14** |
| 69 | Performance Monitoring Plan (PMP) | Tue 10/1/13 | Fri 2/28/14 |
| 70 | | | |

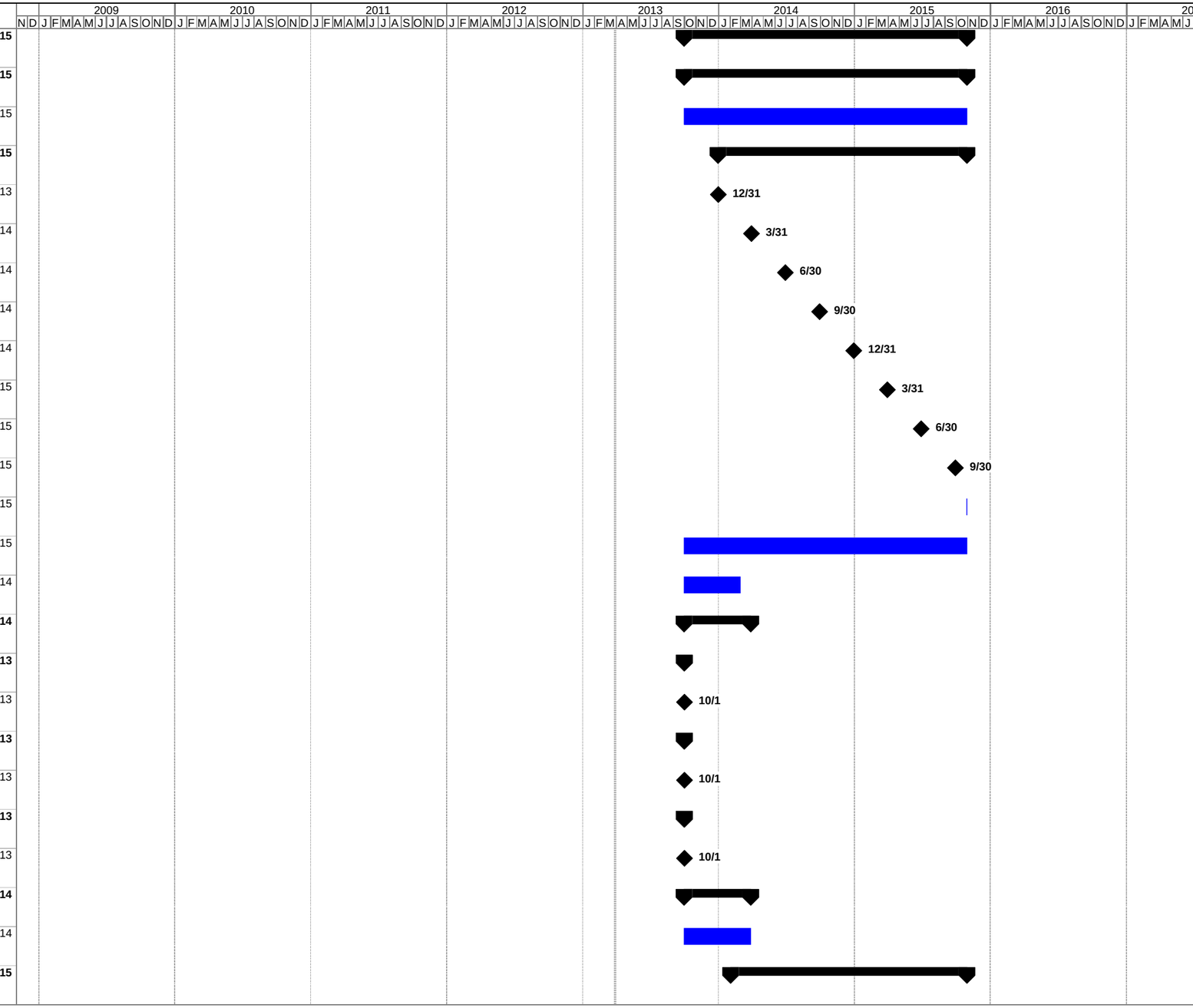



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 71 | **CLWA8 - Foothill Feeder Connection Project** | **Tue 10/1/13** | **Fri 10/30/15** |
| 72 | **Direct Project Administration** | **Tue 10/1/13** | **Fri 10/30/15** |
| 73 | Administration | Tue 10/1/13 | Fri 10/30/15 |
| 74 | **Reporting** | **Tue 12/31/13** | **Fri 10/30/15** |
| 75 | Quarterly Report | Tue 12/31/13 | Tue 12/31/13 |
| 76 | Quarterly Report | Mon 3/31/14 | Mon 3/31/14 |
| 77 | Quarterly Report | Mon 6/30/14 | Mon 6/30/14 |
| 78 | Quarterly Report | Tue 9/30/14 | Tue 9/30/14 |
| 79 | Quarterly Report | Wed 12/31/14 | Wed 12/31/14 |
| 80 | Quarterly Report | Tue 3/31/15 | Tue 3/31/15 |
| 81 | Quarterly Report | Tue 6/30/15 | Tue 6/30/15 |
| 82 | Quarterly Report | Wed 9/30/15 | Wed 9/30/15 |
| 83 | Final Report Project Completion | Fri 10/30/15 | Fri 10/30/15 |
| 84 | **Labor Compliance Program** | Tue 10/1/13 | Fri 10/30/15 |
| 85 | **Land Purchase/Easement** | Tue 10/1/13 | Fri 2/28/14 |
| 86 | **Planning/Design/Engineering/Environmental Documentation** | **Tue 10/1/13** | **Fri 3/28/14** |
| 87 | **Assessment and Evaluation** | **Tue 10/1/13** | **Tue 10/1/13** |
| 88 | Preliminary Design Report - Completed | Tue 10/1/13 | Tue 10/1/13 |
| 89 | **Design** | **Tue 10/1/13** | **Tue 10/1/13** |
| 90 | 100% Complete | Tue 10/1/13 | Tue 10/1/13 |
| 91 | **Environmental Documentation** | **Tue 10/1/13** | **Tue 10/1/13** |
| 92 | CEQA Complete | Tue 10/1/13 | Tue 10/1/13 |
| 93 | **Permitting** | **Tue 10/1/13** | **Fri 3/28/14** |
| 94 | CALOSHA, County of Los Angeles, City of Santa Clarita, SWPPP Permit, N | Tue 10/1/13 | Fri 3/28/14 |
| 95 | **Construction/Implementation** | **Mon 2/3/14** | **Fri 10/30/15** |

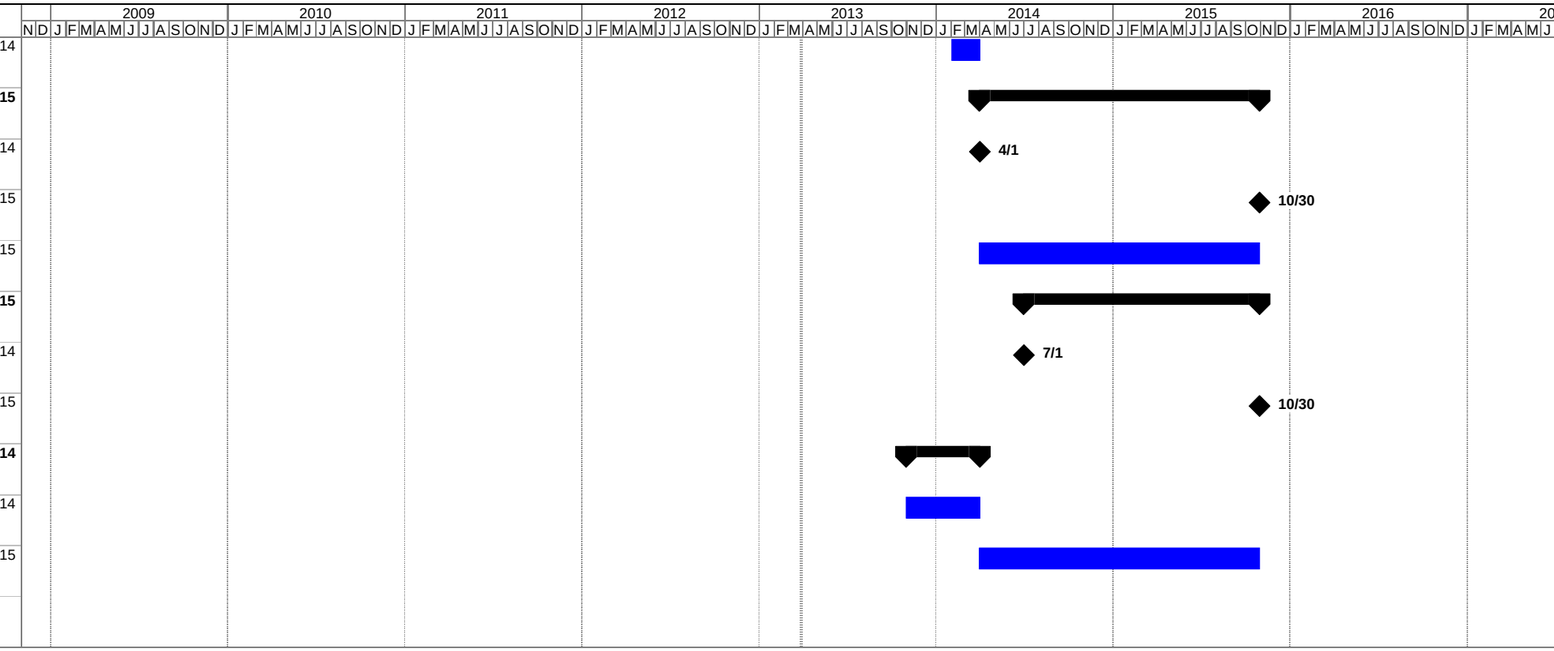



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 96 | Construction Contracting | Mon 2/3/14 | Tue 4/1/14 |
| 97 | **Project Construction** | **Tue 4/1/14** | **Fri 10/30/15** |
| 98 | Notice to Proceed | Tue 4/1/14 | Tue 4/1/14 |
| 99 | Notice of Completion | Fri 10/30/15 | Fri 10/30/15 |
| 100 | **Environmental Compliance/Mitigation/Enhancement** | Tue 4/1/14 | Fri 10/30/15 |
| 101 | **Construction Administration** | **Tue 7/1/14** | **Fri 10/30/15** |
| 102 | Quarterly Construction Report | Tue 7/1/14 | Tue 7/1/14 |
| 103 | Final Construction Report | Fri 10/30/15 | Fri 10/30/15 |
| 104 | **Other Costs** | **Fri 11/1/13** | **Tue 4/1/14** |
| 105 | Performance Monitoring Plan (PMP) | Fri 11/1/13 | Tue 4/1/14 |
| 106 | **Construction Contingency** | Tue 4/1/14 | Fri 10/30/15 |
| 107 | | | |

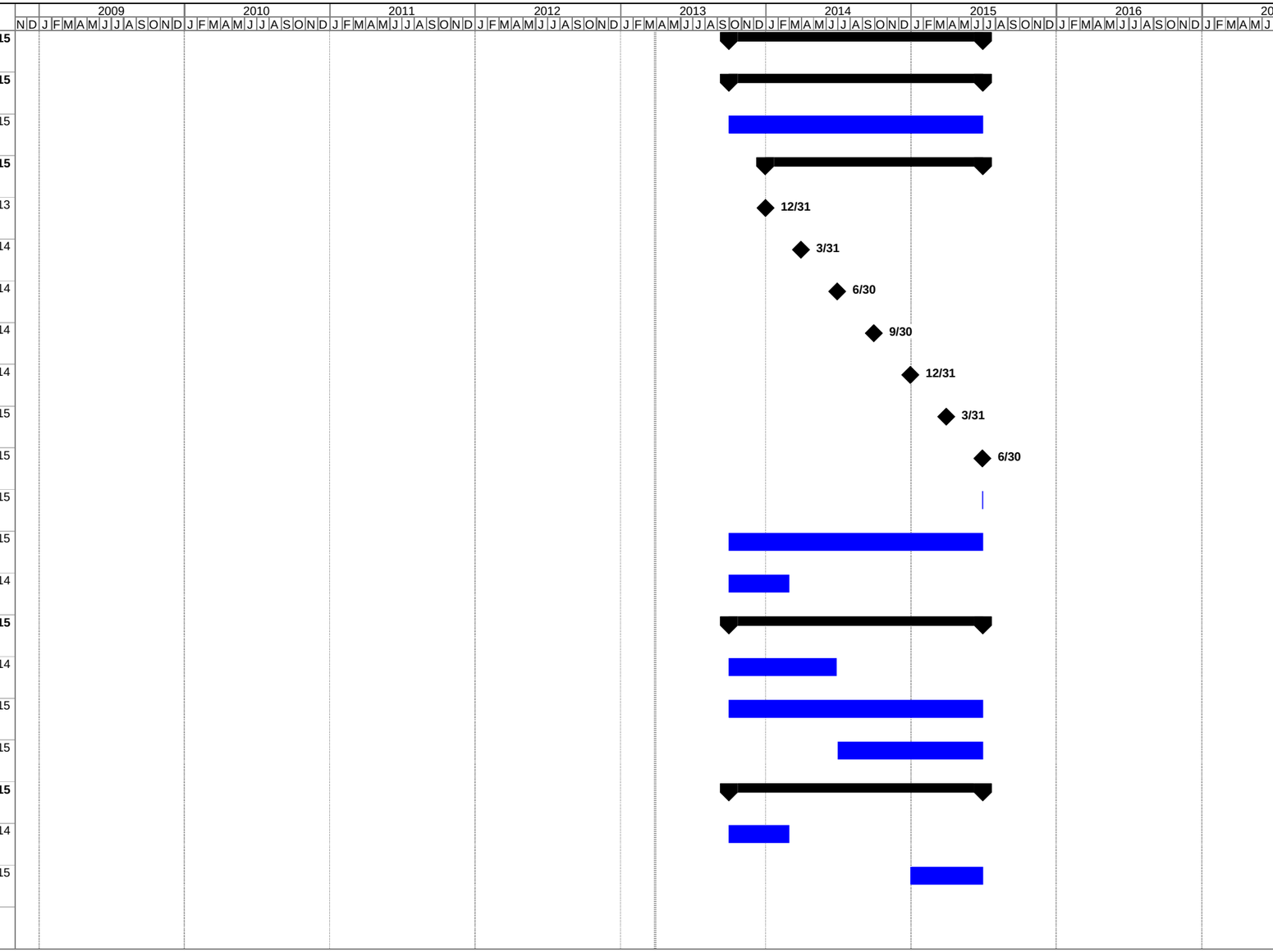



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Split | Milestone | Summary | Project Summary | External Tasks | External Milestone | Progress | Deadline

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 108 | **NCWD2 - Pellet Water Softening Treatment Plant - Phase 1** | **Tue 10/1/13** | **Tue 6/30/15** |
| 109 | **Direct Project Administration** | **Tue 10/1/13** | **Tue 6/30/15** |
| 110 | Administration | Tue 10/1/13 | Tue 6/30/15 |
| 111 | **Reporting** | **Tue 12/31/13** | **Tue 6/30/15** |
| 112 | Quarterly Report | Tue 12/31/13 | Tue 12/31/13 |
| 113 | Quarterly Report | Mon 3/31/14 | Mon 3/31/14 |
| 114 | Quarterly Report | Mon 6/30/14 | Mon 6/30/14 |
| 115 | Quarterly Report | Tue 9/30/14 | Tue 9/30/14 |
| 116 | Quarterly Report | Wed 12/31/14 | Wed 12/31/14 |
| 117 | Quarterly Report | Tue 3/31/15 | Tue 3/31/15 |
| 118 | Quarterly Report | Tue 6/30/15 | Tue 6/30/15 |
| 119 | Final Report Project Completion | Tue 6/30/15 | Tue 6/30/15 |
| 120 | **Labor Compliance Program** | Tue 10/1/13 | Tue 6/30/15 |
| 121 | **Land Purchase/Easement** | Tue 10/1/13 | Fri 2/28/14 |
| 122 | **Planning/Design/Engineering/Environmental Documentation** | **Tue 10/1/13** | **Tue 6/30/15** |
| 123 | Assessment and Evaluation | Tue 10/1/13 | Fri 6/27/14 |
| 124 | Design/Engineering | Tue 10/1/13 | Tue 6/30/15 |
| 125 | Environmental Documentation | Wed 7/2/14 | Tue 6/30/15 |
| 126 | **Other Costs** | **Tue 10/1/13** | **Tue 6/30/15** |
| 127 | Performance Monitoring Plan (PMP) | Tue 10/1/13 | Fri 2/28/14 |
| 128 | Budgetary Impact Reports | Thu 1/1/15 | Tue 6/30/15 |
| 129 | | | |

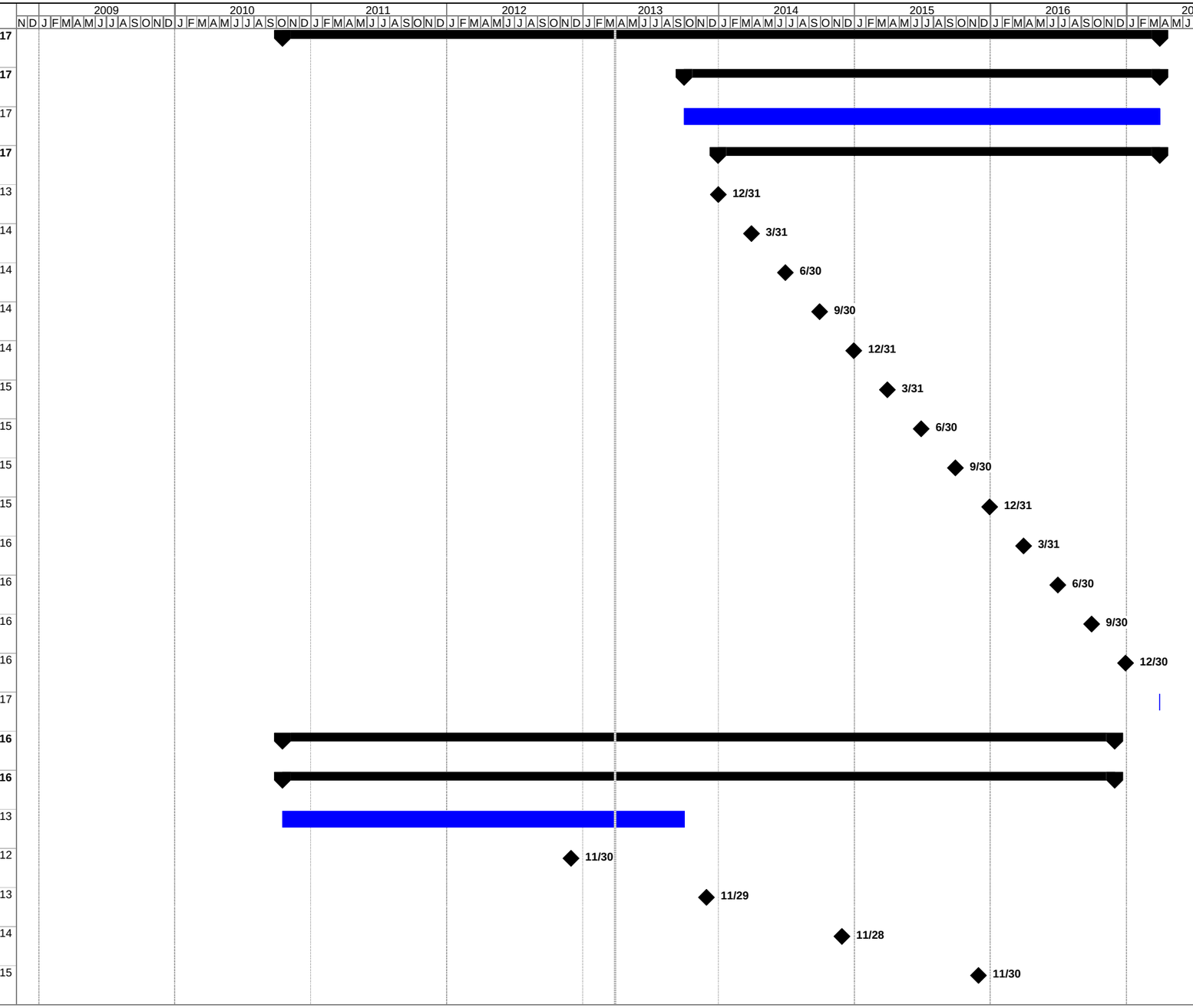



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 130 | **SCVSD1 - Automatic Water Softener Rebate and Public Outreach Program, Enforce** | **Mon 10/18/10** | **Fri 3/31/17** |
| 131 | **Direct Project Administration** | **Tue 10/1/13** | **Fri 3/31/17** |
| 132 | Administration | Tue 10/1/13 | Fri 3/31/17 |
| 133 | **Reporting** | **Tue 12/31/13** | **Fri 3/31/17** |
| 134 | Quarterly Report | Tue 12/31/13 | Tue 12/31/13 |
| 135 | Quarterly Report | Mon 3/31/14 | Mon 3/31/14 |
| 136 | Quarterly Report | Mon 6/30/14 | Mon 6/30/14 |
| 137 | Quarterly Report | Tue 9/30/14 | Tue 9/30/14 |
| 138 | Quarterly Report | Wed 12/31/14 | Wed 12/31/14 |
| 139 | Quarterly Report | Tue 3/31/15 | Tue 3/31/15 |
| 140 | Quarterly Report | Tue 6/30/15 | Tue 6/30/15 |
| 141 | Quarterly Report | Wed 9/30/15 | Wed 9/30/15 |
| 142 | Quarterly Report | Thu 12/31/15 | Thu 12/31/15 |
| 143 | Quarterly Report | Thu 3/31/16 | Thu 3/31/16 |
| 144 | Quarterly Report | Thu 6/30/16 | Thu 6/30/16 |
| 145 | Quarterly Report | Fri 9/30/16 | Fri 9/30/16 |
| 146 | Quarterly Report | Fri 12/30/16 | Fri 12/30/16 |
| 147 | Final Report Project Completion | Fri 3/31/17 | Fri 3/31/17 |
| 148 | **Planning/Design/Engineering/Environmental Documentation** | **Mon 10/18/10** | **Wed 11/30/16** |
| 149 | **Assessment and Evaluation** | **Mon 10/18/10** | **Wed 11/30/16** |
| 150 | Annual Chloride Source Public Outreach Plan | Mon 10/18/10 | Tue 10/1/13 |
| 151 | 2012 Annual Chloride Source Public Outreach Plan | Fri 11/30/12 | Fri 11/30/12 |
| 152 | Submit Annual Chloride Source Public Outreach Plan | Fri 11/29/13 | Fri 11/29/13 |
| 153 | Submit Annual Chloride Source Public Outreach Plan | Fri 11/28/14 | Fri 11/28/14 |
| 154 | Submit Annual Chloride Source Public Outreach Plan | Mon 11/30/15 | Mon 11/30/15 |

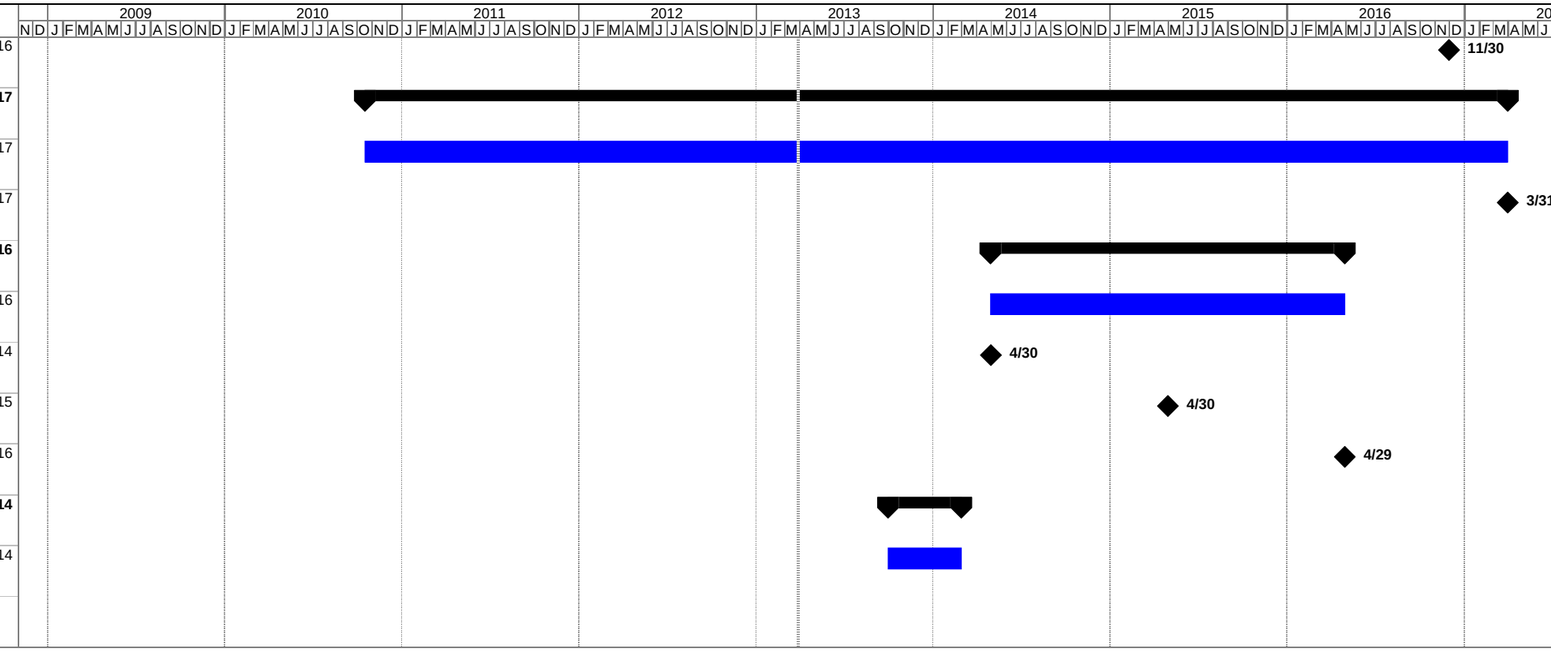



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 155 | Submit Annual Chloride Source Public Outreach Plan | Wed 11/30/16 | Wed 11/30/16 |
| 156 | **Construction/Implementation** | **Mon 10/18/10** | **Fri 3/31/17** |
| 157 | SCVSD Program Implementation | Mon 10/18/10 | Fri 3/31/17 |
| 158 | Final Implementation Summary Report | Fri 3/31/17 | Fri 3/31/17 |
| 159 | **Environmental Compliance/Mitigation/Enhancement** | **Wed 4/30/14** | **Fri 4/29/16** |
| 160 | Submit Saugus and Valencia WRPs Annual Monitoring Reports to the Regional | Wed 4/30/14 | Fri 4/29/16 |
| 161 | Submit Annual WRPs Report to Regional Board | Wed 4/30/14 | Wed 4/30/14 |
| 162 | Submit Annual WRPs Report to Regional Board | Thu 4/30/15 | Thu 4/30/15 |
| 163 | Submit Annual WRPs Report to Regional Board | Fri 4/29/16 | Fri 4/29/16 |
| 164 | **Other Costs** | **Tue 10/1/13** | **Fri 2/28/14** |
| 165 | Performance Monitoring Plan (PMP) | Tue 10/1/13 | Fri 2/28/14 |
| 166 | | | |

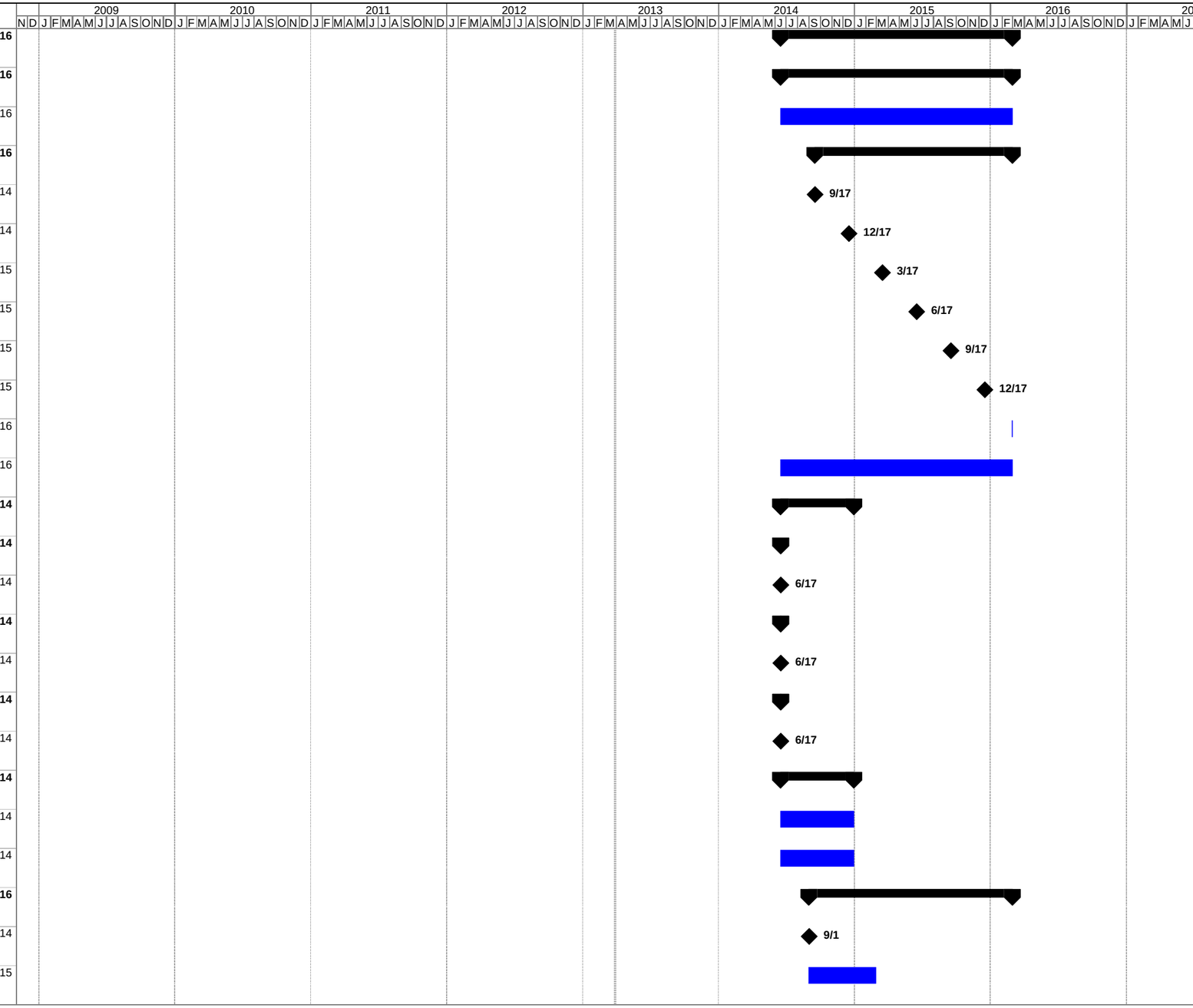



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 167 | **SC1/BCN1 - UCSR Arundo/Tamarisk Removal Program (SCARP) Implementation** | **Tue 6/17/14** | **Mon 2/29/16** |
| 168 | **Direct Project Administration** | **Tue 6/17/14** | **Mon 2/29/16** |
| 169 | Administration | Tue 6/17/14 | Mon 2/29/16 |
| 170 | **Reporting** | **Wed 9/17/14** | **Mon 2/29/16** |
| 171 | Quarterly Report | Wed 9/17/14 | Wed 9/17/14 |
| 172 | Quarterly Report | Wed 12/17/14 | Wed 12/17/14 |
| 173 | Quarterly Report | Tue 3/17/15 | Tue 3/17/15 |
| 174 | Quarterly Report | Wed 6/17/15 | Wed 6/17/15 |
| 175 | Quarterly Report | Thu 9/17/15 | Thu 9/17/15 |
| 176 | Quarterly Report | Thu 12/17/15 | Thu 12/17/15 |
| 177 | Final Report Project Completion | Mon 2/29/16 | Mon 2/29/16 |
| 178 | **Labor Compliance Program** | Tue 6/17/14 | Mon 2/29/16 |
| 179 | **Planning/Design/Engineering/Environmental Documentation** | **Tue 6/17/14** | **Tue 12/30/14** |
| 180 | **Assessment and Evaluation** | **Tue 6/17/14** | **Tue 6/17/14** |
| 181 | Preliminary Design Report - Completed | Tue 6/17/14 | Tue 6/17/14 |
| 182 | **Design** | **Tue 6/17/14** | **Tue 6/17/14** |
| 183 | 100% Complete | Tue 6/17/14 | Tue 6/17/14 |
| 184 | **Environmental Documentation** | **Tue 6/17/14** | **Tue 6/17/14** |
| 185 | CEQA Complete | Tue 6/17/14 | Tue 6/17/14 |
| 186 | **Permitting** | **Tue 6/17/14** | **Tue 12/30/14** |
| 187 | ACOE 404/RWQCB 401 | Tue 6/17/14 | Tue 12/30/14 |
| 188 | CDFG | Tue 6/17/14 | Tue 12/30/14 |
| 189 | **Construction/Implementation** | **Mon 9/1/14** | **Mon 2/29/16** |
| 190 | Notice to Proceed | Mon 9/1/14 | Mon 9/1/14 |
| 191 | Construction Tasks 10.1 -10.2 | Mon 9/1/14 | Fri 2/27/15 |

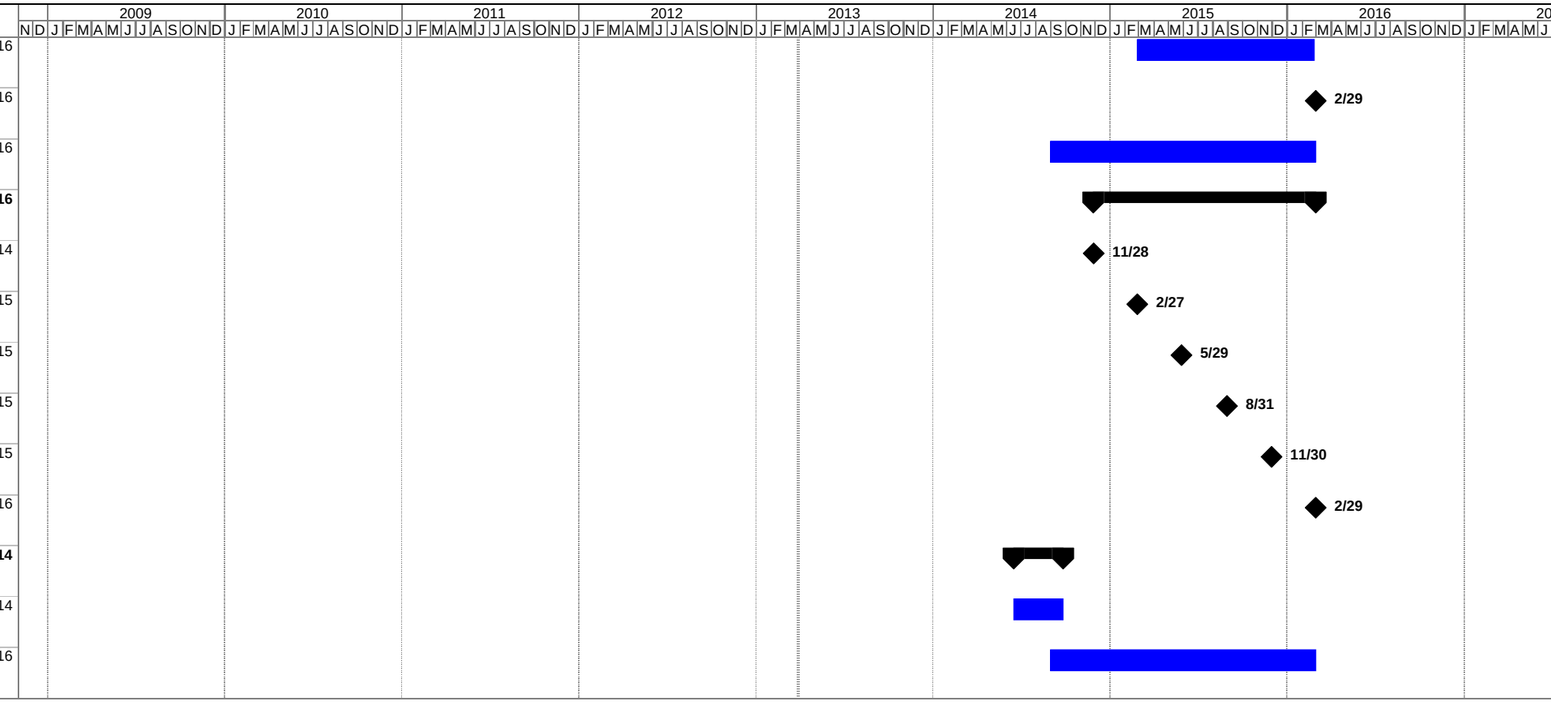



Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress

Table 5-1
USCR IRWM Plan Grant Application
Proposed Schedule

| ID | Task Name | Start | Finish |
|---|---|---|---|
| 192 | Construction Task 10.3 - Manage Resprouts | Fri 2/27/15 | Fri 2/26/16 |
| 193 | Notice of Completion | Mon 2/29/16 | Mon 2/29/16 |
| 194 | **Environmental Compliance/Mitigation/Enhancement** | Mon 9/1/14 | Mon 2/29/16 |
| 195 | **Construction Administration** | **Fri 11/28/14** | **Mon 2/29/16** |
| 196 | Quarterly Construction Report | Fri 11/28/14 | Fri 11/28/14 |
| 197 | Quarterly Construction Report | Fri 2/27/15 | Fri 2/27/15 |
| 198 | Quarterly Construction Report | Fri 5/29/15 | Fri 5/29/15 |
| 199 | Quarterly Construction Report | Mon 8/31/15 | Mon 8/31/15 |
| 200 | Quarterly Construction Report | Mon 11/30/15 | Mon 11/30/15 |
| 201 | Final Construction Report | Mon 2/29/16 | Mon 2/29/16 |
| 202 | **Other Costs** | **Tue 6/17/14** | **Fri 9/26/14** |
| 203 | Performance Monitoring Plan (PMP) | Tue 6/17/14 | Fri 9/26/14 |
| 204 | **Construction Contingency** | Mon 9/1/14 | Mon 2/29/16 |




Project: USCR IRWMP Grant Application
Date: Thu 3/28/13

Task | Milestone | Project Summary | External Milestone | Deadline
Split | Summary | External Tasks | Progress