



## Upper Santa Clara River Proposition 84 IRWM Plan Implementation Grant Attachment 5 Schedule

### Introduction

A detailed schedule for the Proposal and each of the individual projects is provided as Table 5-1. The schedule is consistent with the categories provided in the Guidelines. The schedule shows the sequence and timing of work items presented in the Proposal and assumes the effective date of the grant agreement to be October 1, 2013. The schedule shows the start dates, end dates, and milestones for each work item contained in the Attachment 3 Work Plan, and when applicable, dependence on predecessors is also shown. Projects in this Proposal are numbered as follows:

1. Santa Clarita Valley Water Use Efficiency Strategic Plan Programs (CLWA-3)
2. Santa Clarita Water Division Water Use Efficiency Programs (SCWD-2)
3. Foothill Feeder Connection (CLWA-8)
4. Pellet Water Softening Treatment Plant - Phase 1 (NCWD-2)
5. Automatic Water Softener Rebate and Public Outreach Program (SCVSD-1)
6. Upper Santa Clara River Arundo/Tamarisk Removal Program (SCARP) Implementation (SC-1/BCN-1)

### Consistency With Work Plan

Both the Attachment 3 Work Plan and Proposal schedule provide discussions of the work items under the general categories outlined in the budget and are thus consistent with each other and the budget. The general categories for the work items are as follows:

- a) Direct Project Administration Costs
- b) Land Purchase/Easement
- c) Planning/Design/Engineering/Environmental Documentation
- d) Construction/Implementation
- e) Environmental Compliance/Mitigation/Enhancement
- f) Construction Administration
- g) Other Costs
- h) Construction/Implementation Contingency

### Earliest Start Date Of Construction Identified For The Proposal

Five of the six proposed projects in the Application are ready to begin implementation in October 2013. These five projects include the following:

1. Santa Clarita Valley Water Use Efficiency Strategic Plan Programs (CLWA-3)
2. Santa Clarita Water Division Water Use Efficiency Programs (SCWD-2)
3. Foothill Feeder Connection (CLWA-8)
4. Pellet Water Softening Treatment Plant - Phase 1 (NCWD-2)
5. Automatic Water Softener Rebate and Public Outreach Program (SCVSD-1)