

# Attachment 5

## Schedule

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The below schedule shows the schedule for implementation for the three projects included in this proposal. The schedules show the start and end date for each project as well as milestones for each task that is detailed in *Attachment 3 Work Plan*.

### **City of Holtville Wastewater Treatment Plan Improvement Project**

Of the four project phases, three of the four phases will have been substantially completed by the time the DWR Grant Funds are awarded in October 2013. Please refer to the attached *Schedule Exhibit A* for a detailed schedule for this project.

### **Interconnection Project between City of El Centro, City of Imperial and the Heber Utility District**

The proposed start date of the project is the assumed award date of this grant, October 1, 2013 and the project will be completed within 12 months. Construction will be a 6 month phase that will commence in March 2014.

<b>TASK/PROJECT MILESTONE</b>	<b>START DATE</b>	<b>END DATE</b>
Task 1: Planning and Environmental (CEQA negative declaration)	10/1/2013	11/1/2013
Task 2: Design and Permitting	11/1/2013	3/1/2014
a. Hire Consultant to Design the Project and Get It Ready to Bid	12/1/2013	3/1/2014
b. Inter-agency Memorandums of Understanding and Agreements for Use of Interconnection	12/1/2013	3/1/2014
Task 3: Construction and Construction Management	3/1/2014	9/1/2014
a. Project Advertising and Award	3/1/2014	6/1/2014

### **Stormwater Drainage Improvements to the Township of Seeley**

The proposed start date of the project is the assumed award date of this grant, October 1, 2013. The proposed start date for the actual construction is July 15, 2014 and the proposed completion date for the actual construction is November 15, 2014. The detailed plan includes:

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<b>TASK/PROJECT MILESTONE</b>	<b>START DATE</b>	<b>END DATE</b>
Task 1: Project Administration	10/01/2013	02/15/2015
a. Development of Financing	04/18/2012	10/01/2013
b. Grant Administration	10/01/2013	02/15/2015
Task 2: Planning/Design Engineering/Environmental Documentation – CEQA/NEPA	10/01/2013	07/01/2014
a. Project Design	10/15/2013	03/15/2014
b. Bid Process	04/01/2014	07/01/2014
c. RFP for Resident Engineer and Construction Manager/Contract	04/01/2014	07/01/2014
d. Environmental Studies and Permitting	03/15/14	07/01/2014
Task 3: Construction/Implementation	07/15/2014	11/15/2014
a. Traffic Control and Construction Area Signs		
b. Subgrade Preparation and Earthquake		
c. Construction of Drainage System		
d. Construction of PCC Curb and Gutter		
e. Construction of Concrete Asphalt Pavement		
f. Passive Storm/Nuisance Water Treatment System		
Task 4: Environmental Compliance/Mitigation	07/15/2014	11/15/2014
Task 5: Construction Administration	07/01/2014	01/15/2015
Task 6: Project Closeout	11/15/2014	01/15/2015
a. Progress Report and Final Report Submittals		01/15/2015