

# Merced Integrated Regional Water Management Implementation Grant Proposal



## Appendix 3-10

### Planada 2012 Water Production/Cost Estimates

Planada Community Services District  
 2012 Water Production/ Cost Estimates

	<b>Total gallons produced 2012</b>	<b>Total Water Production Cost</b>	<b>gal. per acre ft (325,851 gal.)</b>
<b>Water Production for 2012</b>	<b>392,770,700.00</b>	<b>\$99,000.00 (utilities)</b>	
	<b>/ 325,851</b>	<b>/1205.37</b>	
<b>Water Production 2012 (acre ft).</b>	<b>1205.37 acre ft.</b>	<b>\$82.13 dollars per acre ft.</b>	<b>\$2.5 cents per gal</b>
<b>Operating/maintenance cost 2012</b>	<b>\$556,010.00</b>		
<b>Operating cost 2012 for section scheduled</b>	<b>\$27,800.00</b>		
<b>Annual Maintenance Cost for section scheduled</b>	<b>\$1,200.00</b>		