VVWRA Phase II Expansion Estimate Summary

Att4_IG2_Budget_3of3

PROJECT SUMMARY

		Estimate Class:	3
Project:	VVWRA/Hesperia/Apple Valley - Preliminary Estimate	PIC:	J Hagstrom
Job #:	8229A.00	PM:	A Gilmore
Location:	Town of Apple Valley, CA	Date:	02/03/10
Zip Code:	92307	By:	J Detweiler
		Reviewed:	

NO.	DESCRIPTION			TOTAL
01	Biological Basin Expansion			$911,012
02	Membrane Basin Expansion			$1,180,919
03	Process Equipment			$630,000
				$0
				$0
				$0
				$0
				$0
				$0
				$0
				$0
				$0
				$0
				$0
	TOTAL DIRECT COST			**$2,721,930**
	Contingency		30.0%	$816,579
		Subtotal		**$3,538,509**
	General Contractor Overhead, Profit & Risk		10.0%	$353,851
		Subtotal		**$3,892,360**
	Escalation to Mid-Point		8.5%	$330,851
		Subtotal		**$4,223,211**
	Sales Tax (Based on Apple Valley Tax)		8.5%	$358,973
		Subtotal		**$4,582,184**
	Bid Market Allowance		0.0%	$0
	TOTAL ESTIMATED CONSTRUCTION COST			**$4,582,184**
	Engineering, Legal & Administration Fees		10.0%	$458,218
	Owner's Reserve for Change Orders		5.0%	$229,109
	TOTAL ESTIMATED PROJECT COST			**$5,269,511**

The cost estimate herein is based on our perception of current conditions at the project location. This estimate reflects our professional opinion of accurate costs at this time and is subject to change as the project design matures. Carollo Engineers have no control over variances in the cost of labor, materials, equipment; nor services provided by others, contractor's means and methods of executing the work or of determining prices, competitive bidding or market conditions, practices or bidding strategies. Carollo Engineers cannot and does not warrant or guarantee that proposals, bids or actual construction costs will not vary from the costs presented as shown.