



# ATTACHMENT 5

## SCHEDULE



COSUMNES, AMERICAN, BEAR & YUBA RIVER  
INTEGRATED REGIONAL WATER MANAGEMENT



## CABY Integrated Regional Water Management Plan Proposition 84, Round 2 Implementation Grant

### Attachment 5. Schedule

## Introduction

The project implementation schedules following this introduction show the sequence and timing of the work tasks that are presented in Attachment 3 – Work Plan and Attachment 4 – Budget. The schedules show the start and end dates of each project as well as for every task, subtask, key milestone and deliverable. The implementation projects included in this proposal are with details of Construction Cycles are:

1. Camptonville Water System Improvement Project: One Construction Cycle in 2014
2. City of Placerville Waterline Replacement: Construction continuously throughout project.
3. El Dorado County Small Hydroelectric Development Program: Construction continuously throughout project.
4. Water Efficiency, Water Quality and Supply Reliability in the CABY Region: Construction continuously throughout project.
5. Wolf Creek Watershed: Restoration, Stormwater Source Control and Flood Management: Two construction cycles – one for floodplain restoration and one for pervious pavement installation.
6. CABY Mercury and Sediment Abatement Initiative: Relief Hill project construction has one construction cycle July-Sept 2014
7. Meadow Restoration, Assessment and Prioritization in the American, Bear and Yuba Watersheds: Construction continuously from 2014 through Sept 2015.

Additionally, a schedule is included for Project A:

- A. Program Administration

## MINIMUM PSP REQUIREMENTS

The Proposition 84 Round 2 Solicitation Package specifies a minimum of eleven work items for inclusion on the project schedules. The following is a discussion of these minimum requirements:

- **Development of Financing:** None of the proposal implementation projects require financing beyond that provided by the requested funds or the match, which will be

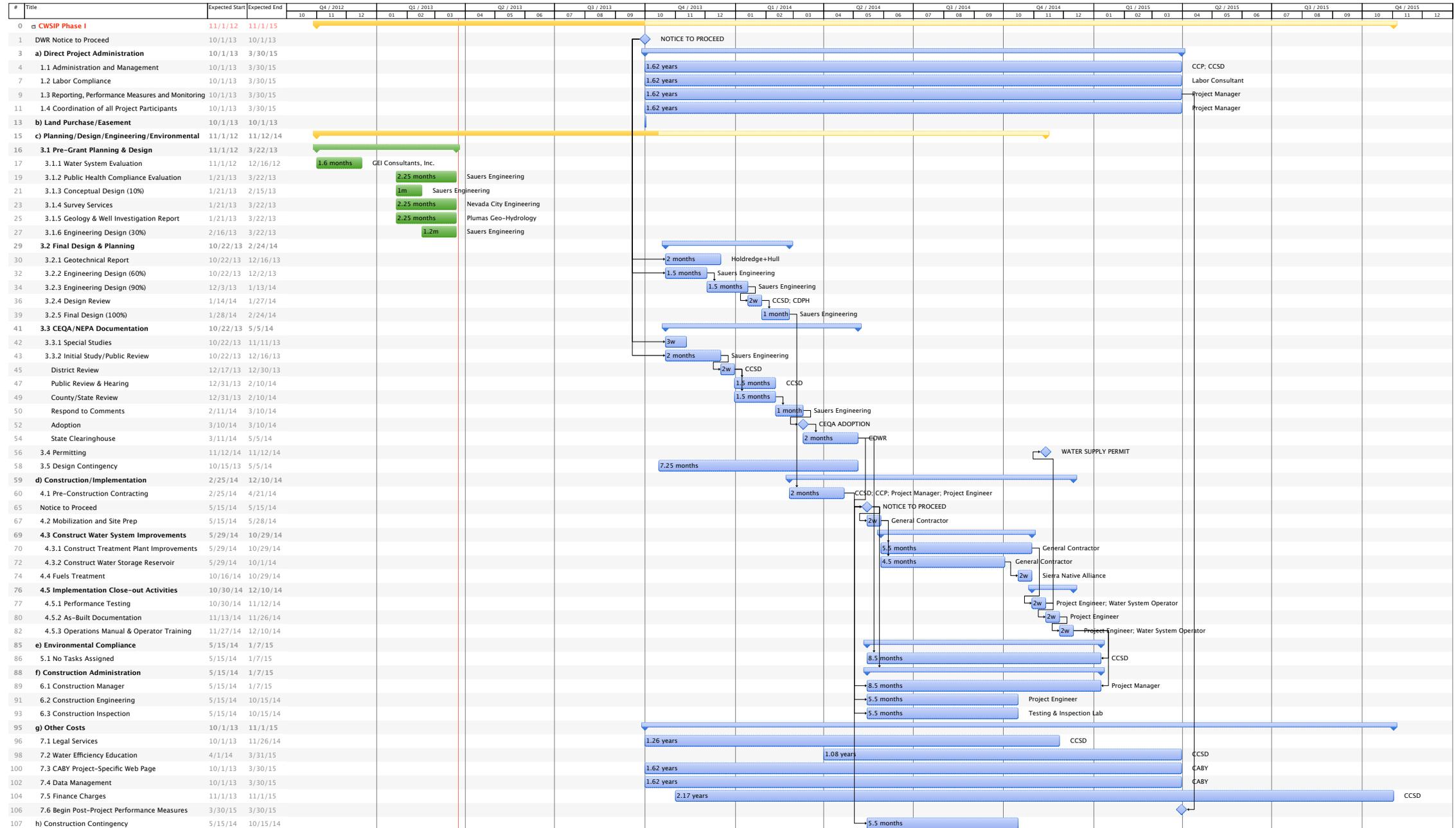
provided by the project sponsor. Hence, there is no task representing finance development in any projects, Workplan, Budget or Schedule except for the overarching Grant Administration project. Development of Financing is included in the project to ensure that matching funds are secured and in place.

- **Development of Environmental Documentation and CEQA/NEPA Compliance:** Of the seven projects, all have either already prepared environmental documentation or are in the process of applying and completion. For a complete list of the current status of permitting, please refer to Section C (Planning/Design/Engineering/Environmental Documentation) of each Work Plan.
  - **Project Design and Bid Solicitation Process:** Each of the construction projects will follow industry standard processes for preparing Requests for Proposals (RFPs) and bid procedures. These procedures are detailed in the appropriate section within each Work Plan.
  - **Acquisitions of Rights-Of Way:** All projects that require right of way acquisition include an appropriate task as part of this proposal.
  - **Identification and Acquisition of All Necessary Permits:** As detailed in the project Work Plans all necessary, state and federal permits have been or will be received or applied for if not already received or applied for. For a complete list of required permits, please refer to Section C (Planning/Design/Engineering/Environmental Documentation) of each Work Plan.
  - **Development of a Project Monitoring Plan:** All projects list a task for developing a Monitoring Plan.
  - **Construction Start and End Dates including significant milestones:** A review of the Work Plan in conjunction with the project implementation schedules provide a clear picture of the start and end dates for each task, with significant milestones noted. The project start and end dates for each task are reasonable estimates that consider the scope of work and the details for each task. The amount of time required to create final reports and invoices is taken into consideration.
- Construction Cycles are clearly marked on the attached schedules**
- **Implementation of any environmental mitigation or enhancement efforts:** Any project which is of the magnitude or impact to require environmental mitigation in clearly delineates the item in their Work Plans, Schedules and Budgets
  - **Construction Administration:** All projects clearly delineate this item in their Work Plans, Schedules and Budgets
  - **Project Administration:** All projects clearly delineate this item in their Work Plans, Schedules and Budgets
  - **Progress Report and Final Report Submittals:** All projects clearly delineate this item in their Work Plans, Schedules and Budgets

***Please note:*** This Attachment includes a schedule for overarching Program Administration tasks to be performed by the Applicant. This schedule correlates directly to the tasks identified in the Program Administration Work Plan and Program Administration Budget. Project Administration has been separated out in this way following instructions at the Implementation Applicant Workshop on 2/14/2013 and discussions with DWR staff.

# 1 - Camptonville Water System Improvement Project

# Project Schedule



## 2 - City of Placerville Waterline Replacement Project

ID	Task Name	Duration	Start	Finish	2014				2015							
					Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4		
1	City of Placerville Water and Sewerline Replacement – Pardi/Big Cut/Sacramento Street Area Waterlines Replacement Project	26 mons	October 1, 2013	September 28, 2015												
2	<b>Task 1: Direct Project Administration</b>	<b>530 days</b>	<b>October 1, 2013</b>	<b>October 12, 2015</b>												
3	<b>Subtask 1.1: Administration and Management (required by DWR)</b>	<b>530 days</b>	<b>October 1, 2013</b>	<b>October 12, 2015</b>												
4	Preparation of invoices and other deliverables as required	501 days	November 11, 2013	October 12, 2015												
29	Development of Financing	1 mon	October 1, 2013	October 28, 2013												
30	<b>Subtask 1.2 Labor Compliance</b>	<b>10.75 mons</b>	<b>November 3, 2014</b>	<b>August 28, 2015</b>												
31	<b>Subtask 1.3: Reporting (required by DWR)</b>	<b>501 days</b>	<b>November 11, 2013</b>	<b>October 12, 2015</b>												
32	Submission of monthly invoicing and associated status reports	501 days	November 11, 2013	October 12, 2015												
57	Submission of quarterly reports	457 days	January 10, 2014	October 12, 2015												
66	Submission of annual reports	262 days	October 10, 2014	October 12, 2015												
69	Submission of final report	1 mon	September 1, 2015	September 28, 2015												
70	Submission of quarterly reports to the EDCWA and to the CABY-RWVG	501 days	November 11, 2013	October 12, 2015												
95	<b>Subtask 1.4: Performance Measures and Monitoring Plan (required by DWR)</b>	<b>500 days</b>	<b>November 1, 2013</b>	<b>October 1, 2015</b>												
96	Monitoring Plan	25 mons	November 1, 2013	October 1, 2015												
97	<b>Subtask 1.5: Coordination with partner agencies and organizations (required by DWR)</b>	<b>1 mon</b>	<b>November 1, 2013</b>	<b>November 28, 2013</b>												
98	<b>Task 2: Land Purchase/Easement (N/A)</b>	<b>1 day</b>	<b>September 30, 2015</b>	<b>September 30, 2015</b>												
99	<b>Task 3: Planning/Design/Engineering/Environmental Documentation</b>	<b>269 days</b>	<b>November 1, 2013</b>	<b>November 12, 2014</b>												
100	<b>Subtask 3.1 Obtain Necessary Permits</b>	<b>140 days</b>	<b>November 1, 2013</b>	<b>May 15, 2014</b>												
101	Encroachment permits	7 mons	November 1, 2013	May 15, 2014												
102	CEQA Documentation - Filed June 26, 2012	1 day	February 6, 2014	February 6, 2014												
103	<b>Subtask 3.2 Engineering Documents</b>	<b>140 days</b>	<b>May 1, 2014</b>	<b>November 12, 2014</b>												
104	100% Engineering Design Documents	7 mons	May 1, 2014	November 12, 2014												
105	<b>Task 4: Construction Implementation</b>	<b>215 days</b>	<b>November 3, 2014</b>	<b>August 28, 2015</b>												
106	<b>Subtask 4.1 Pre-Construction Contracting</b>	<b>64 days</b>	<b>November 3, 2014</b>	<b>January 29, 2015</b>												
107	Advertisement for bids	2 mons	November 3, 2014	December 26, 2014												
108	Notice to proceed	24 days	December 29, 2014	January 29, 2015												
109	<b>Subtask 4.2: Project Construction</b>	<b>150 days</b>	<b>February 2, 2015</b>	<b>August 28, 2015</b>												
110	Waterline replacements completed	7.5 mons	February 2, 2015	August 28, 2015												
111	<b>Task 5: Environmental Compliance/Mitigation/Enhancement</b>	<b>40 days</b>	<b>December 2, 2013</b>	<b>January 24, 2014</b>												
112	Notice of Intent to Discharge	2 mons	December 2, 2013	January 24, 2014												
113	<b>Task 6: Construction Administration</b>	<b>215 days</b>	<b>November 3, 2014</b>	<b>August 28, 2015</b>												
114	<b>Subtask 6.1 Construction Administration</b>	<b>215 days</b>	<b>November 3, 2014</b>	<b>August 28, 2015</b>												
115	Completion of final report	10.75 mons	November 3, 2014	August 28, 2015												
116	<b>Task 7: Develop and Maintain CABY Project-specific Webpage</b>	<b>280 days</b>	<b>September 1, 2014</b>	<b>September 25, 2015</b>												
117	<b>Subtask 7.1 Develop and Maintain CABY Project-specific Webpage</b>	<b>280 days</b>	<b>September 1, 2014</b>	<b>September 25, 2015</b>												
118	Project-Specific Webpage	14 mons	September 1, 2014	September 25, 2015												
119	<b>Task 8: Data Management</b>	<b>520 days</b>	<b>October 1, 2013</b>	<b>September 28, 2015</b>												
120	Subtask 8.1 Data Management	26 mons	October 1, 2013	September 28, 2015												
121	<b>Task 9: Construction Contingency</b>	<b>11 mons</b>	<b>November 3, 2014</b>	<b>September 4, 2015</b>												

Task Progress Summary External Tasks Deadline   
 Split Milestone Project Summary External Milestone

### 3 - El Dorado County Small Hydroelectric Development Program

ID	Task Name	Duration	Start	Finish	2014				2015					
					Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	El Dorado Irrigation District – Tank 7 Hydro Project	327 days	October 1, 2013	December 31, 2014										
2	<b>Task 1: Direct Project Administration</b>	<b>327 days</b>	<b>October 1, 2013</b>	<b>December 31, 2014</b>										
3	<b>Subtask 1.1: Administration and Management (required by DWR)</b>	<b>283 days</b>	<b>November 11, 2013</b>	<b>December 10, 2014</b>										
4	Preparation of invoices and other deliverables as required	283 days	November 11, 2013	December 10, 2014										
19	<b>Subtask 1.2 Labor Compliance</b>	<b>327 days</b>	<b>October 1, 2013</b>	<b>December 31, 2014</b>										
20	<b>Subtask 1.3: Reporting (required by DWR)</b>	<b>320 days</b>	<b>October 10, 2013</b>	<b>December 31, 2014</b>										
21	Submission of Monthly Invoicing and Associated Status Reports	305 days	October 10, 2013	December 10, 2014										
36	Submission of Monthly Invoicing and Associated Status Reports 15	1 day	December 10, 2014	December 10, 2014										
37	Submission of Quarterly Reports	196 days	January 10, 2014	October 10, 2014										
42	Submission of Annual Reports	262 days	October 10, 2013	October 10, 2014										
45	Submission of Final Report	1 day	December 31, 2014	December 31, 2014										
46	Submission of Quarterly Reports to the EDCWA and to the CABY-RWVG	305 days	October 10, 2013	December 10, 2014										
62	<b>Subtask 1.4: Performance Measures and Monitoring Plan (required by DWR)</b>	<b>1 day</b>	<b>October 1, 2013</b>	<b>October 1, 2013</b>										
63	Monitoring Plan	1 day	October 1, 2013	October 1, 2013										
64	<b>Subtask 1.5: Coordination with partner agencies and organizations (required by DWR)</b>	<b>20 days</b>	<b>October 1, 2013</b>	<b>October 28, 2013</b>										
65	<b>Task 2: Land Purchase/Easement (N/A)</b>	<b>1 day</b>	<b>October 1, 2013</b>	<b>October 1, 2013</b>										
66	<b>Task 3: Planning/Design/Engineering/Environmental Documentation</b>	<b>109 days</b>	<b>October 1, 2013</b>	<b>February 28, 2014</b>										
67	<b>Subtask 3.1 Environmental Documentation</b>	<b>1 day</b>	<b>October 1, 2013</b>	<b>October 1, 2013</b>										
68	CEQA Documentation - Filed January 6, 2010	1 day	October 1, 2013	October 1, 2013										
69	<b>Subtask 3.2 Engineering Design</b>	<b>20 days</b>	<b>February 3, 2014</b>	<b>February 28, 2014</b>										
70	Final Design and Constructions Specs	20 days	February 3, 2014	February 28, 2014										
71	<b>Subtask 3.3 Planning</b>	<b>60 days</b>	<b>October 1, 2013</b>	<b>December 23, 2013</b>										
72	<b>Task 4: Construction Implementation</b>	<b>278 days</b>	<b>December 2, 2013</b>	<b>December 24, 2014</b>										
73	<b>Subtask 4.1 Pre-Construction Contracting</b>	<b>106 days</b>	<b>December 2, 2013</b>	<b>April 28, 2014</b>										
74	Bid Set Plans and Specs	60 days	December 2, 2013	February 21, 2014										
75	Executed Construction Contract	20 days	April 1, 2014	April 28, 2014										
76	<b>Subtask 4.2 Mobilization and Site Preparation</b>	<b>1 day</b>	<b>May 1, 2014</b>	<b>May 1, 2014</b>										
77	<b>Subtask 4.3: Project Construction</b>	<b>170 days</b>	<b>May 1, 2014</b>	<b>December 24, 2014</b>										
78	Operational In-Conduit Hydro Station with Grid Tie-In	170 days	May 1, 2014	December 24, 2014										
79	<b>Task 5: Environmental Compliance/Mitigation/Enhancement</b>	<b>40 days</b>	<b>April 1, 2014</b>	<b>May 26, 2014</b>										
80	<b>Subtask 5.1 Environmental Compliance</b>	<b>40 days</b>	<b>April 1, 2014</b>	<b>May 26, 2014</b>										
81	Water Pollution Control Plan	40 days	April 1, 2014	May 26, 2014										
82	<b>Task 6: Construction Administration</b>	<b>280 days</b>	<b>December 2, 2013</b>	<b>December 26, 2014</b>										
83	<b>Subtask 6.1 Construction Administration</b>	<b>280 days</b>	<b>December 2, 2013</b>	<b>December 26, 2014</b>										
84	Inspection Reports	280 days	December 2, 2013	December 26, 2014										
85	<b>Task 7: Develop and Maintain CABY Project-specific Webpage</b>	<b>327 days</b>	<b>October 1, 2013</b>	<b>December 31, 2014</b>										
86	<b>Subtask 7.1 Develop and Maintain CABY Project-specific Webpage</b>	<b>327 days</b>	<b>October 1, 2013</b>	<b>December 31, 2014</b>										
87	Project-Specific Webpage	327 days	October 1, 2013	December 31, 2014										
88	<b>Task 8: Data Management</b>	<b>327 days</b>	<b>October 1, 2013</b>	<b>December 31, 2014</b>										
89	<b>Subtask 8.1 Data Management</b>	<b>327 days</b>	<b>October 1, 2013</b>	<b>December 31, 2014</b>										
90	<b>Task 9: Construction Contingency</b>	<b>280 days</b>	<b>December 2, 2013</b>	<b>December 26, 2014</b>										

Task  Progress  Summary  External Tasks  Deadline 

Split  Milestone  Project Summary  External Milestone 

## 4 - Water Efficiency, Water Quality and Supply Reliability in the CABY Region

Primary Project Sponsor: Nevada Irrigation District and Placer County Water Agency

WB#	Tasks	Task Lead	Start	End	Quarter 1			Quarter 2			Quarter 3			Quarter 4			Quarter 5			Quarter 6			Quarter 7			Quarter 8			Quarter 9			Quarter 10			Quarter 11			Quarter 12														
					Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16												
<b>1</b>	<b>Direct Project Administration</b>																																																			
1.1	Administration and Management	NID & PCWA	10/1/2013	9/30/2016																																																
1.2	Reporting (quarterly)	NID & PCWA	10/1/2013	9/30/2016																																																
1.3	Performance Measures and Monitoring Plan	NID & PCWA	10/1/2013	3/31/2014																																																
1.4	Coordination with Partner Agencies and Organizations	NID & PCWA	10/1/2013	9/30/2016																																																
<b>2</b>	<b>Land Purchase/Easement</b>																																																			
2.1	Purchase Easement	NID & PCWA	10/1/2013	3/31/2014																																																
<b>3</b>	<b>Planning/Design/Engineering/Environmental</b>																																																			
3.1	Obtain Permits/CEQA Documentation	NID & PCWA	10/1/2013	6/30/2014																																																
3.2	Finalize Intertie MOU	NID & PCWA	10/1/2013	9/30/2014																																																
3.3	Final Design and Engineering for Interties	NID & PCWA	1/1/2014	3/31/2015																																																
3.4	Final Design and Engineering for Canal Lining	NID/PCWA	5/1/2014	3/31/2015																																																
3.5	Design and Engineering for Gaging Stations	NID	1/1/2014	6/30/2015																																																
3.6	Education Program Development	NID	11/1/2013	6/30/2014																																																
<b>4</b>	<b>Construction/Implementation</b>																																																			
4.1	Advertise/Award Construction Contract	PCWA	1/1/2014	7/31/2015																																																
4.2	Mobilization	NID/PCWA	10/1/2014	10/31/2015																																																
4.3	Project Construction	NID/PCWA	11/1/2014	4/15/2015																																																
4.4	Demobilization and Operational Testing	NID/PCWA	4/1/2014	9/30/2016																																																
4.5	Education Program Implementation	NID	7/1/2014	9/30/2016																																																
<b>5</b>	<b>Environmental</b>																																																			
5.1	N/A		N/A	N/A																																																
<b>6</b>	<b>Construction Administration</b>																																																			
6.1	Direct Construction Administration	NID/PCWA	11/1/2014	9/30/2016																																																
<b>7</b>	<b>Other Costs</b>																																																			
7.1	Post-Project Performance Measures	CABY	7/1/2016	9/30/2016																																																
7.2	Develop and Maintain CABY Project-Specific Webpage	CABY	7/1/2014	9/30/2016																																																
7.3	Data Management	CABY	10/1/2014	9/30/2016																																																
<b>8</b>	<b>Construction Contingency</b>																																																			
8.1	Contingency	NID/PCWA	10/1/2014	9/30/2016																																																





## 6 - CABY Mercury and Sediment Abatement Initiative Schedule, cont.

<b>5</b>	<b>Relief Hill Hydraulic Mine Remediation</b>	Tahoe National Forest			
5.1	Site Discovery and Site Characterization		complete		
5.2	Contract Preparation, Oversight and Project Management		complete		
5.3	Preliminary Assessment Site Inspection		complete		
5.4	Potential Responsible Party Search		complete		
5.5	Engineering Evaluation/Cost Analysis EE/CA		complete		
5.6	Construction Design & Planning		1/1/2014	6/1/2014	
5.7	Site Preparation & Mobilization		7/1/2014	8/1/2014	
5.8	Construction		8/1/2014	9/1/2014	
5.9	Site Restoration		9/1/2014	9/15/2014	
5.10	Project After Action Report		10/1/2014	1/1/2015	
5.11	Pre- and Post-Construction Monitoring		6/1/2014	12/1/2014	
5.12	Ongoing Operations and Maintenance		10/1/2014	9/30/2016	
<b>6</b>	<b>Combie Reservoir Mercury Treatment Facility</b>	Nevada Irrigation District			
6.1	Permitting (completed)		complete		
6.2	Lease of Mercury Removal and Treatment Facility		11/1/2013	9/30/2016	
6.3	Technical Demonstration of Mercury Removal Facility		4/1/2014	9/30/2016	
6.4	Public Demonstrations of Mercury Removal Facility		4/1/2014	9/30/2016	
<b>7</b>	<b>Administer Relief Hill Hydraulic Mine Remediation</b>	Tahoe National Forest			
7.1	Administration & Contracting for Construction		11/1/2013	3/1/2015	
7.2	Construction Project Oversight		11/1/2013	9/30/2016	
<b>8</b>	<b>Contaminated Fish: Data Collection and Public Education</b>	The Sierra Fund & Sierra Native Alliance			
1.5	Administration and Management of Component Project		11/1/2013	9/30/2016	
8.1	Fish Tissue Collection and Analysis		4/1/2014	10/31/2015	
8.2	Training of Native Youth Conservation Corps		1/1/2014	3/1/2014	
8.3	Administer Gold County Angler Survey		summer seasons		
8.4	Raise Mercury Awareness through Outreach and Signage		summer seasons		
8.5	Analyze Data and Produce Report		8/1/2016	9/30/2016	
<b>9</b>	<b>Convene CABY Mercury Forum</b>	The Sierra Fund			
1.5	Administration and Management of Component Project		11/1/2013	9/30/2016	
9.1	Engage Regional Stakeholders		11/1/2013	9/30/2016	
9.2	Participate in Statewide Mercury Planning and Regulatory Efforts		11/1/2013	9/30/2016	
9.3	Develop Mercury & Sediment Abatement BMP Project Profiles		annually in Quarter 4		
9.4	Develop Mercury and Sediment Abatement Strategy		1/1/2016	9/30/2016	
<b>10</b>	<b>Post-Project Performance Measures</b>	The Sierra Fund			
10	Annual Reports on post-project performance measures		annually in Dec-Jan		
<b>11</b>	<b>Develop and Maintain CABY Project-Specific Webpage</b>	CABY			
11	Develop and Maintain CABY Project-Specific Webpage		11/1/2013	9/30/2016	
<b>12</b>	<b>Data Management</b>	CABY			
12	Data Management		4/1/2014	9/30/2016	
<b>13</b>	<b>Construction Contingency for Relief Hill Remediation</b>	Tahoe National Forest			
13	Placeholder for budget line				

**Project Schedule: 7 - Meadow Restoration, Assessment and Prioritization in the American, Bear and Yuba Watersheds**

ID	Task	Task Name	Duration	Start	Finish	2013												2014												2015											
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	1.0	<b>Task 1: DIRECT PROJECT ADMINISTRATION</b>	523 days?	Tue 10/1/13	Thu 10/1/15	[Summary bar]																																			
2	1.1	Administration and Management	523 days?	Tue 10/1/13	Thu 10/1/15	[Progress bar]																																			
3	1.2	Labor Compliance	523 days?	Tue 10/1/13	Thu 10/1/15	[Progress bar]																																			
4	1.3	Reporting	523 days?	Tue 10/1/13	Thu 10/1/15	[Progress bar]																																			
5	1.4	Coordination with Partner Agencies and Organizations	523 days?	Tue 10/1/13	Thu 10/1/15	[Progress bar]																																			
6																																									
7	2.0	<b>Tasks 2: RESERVED</b>	1 day	Thu 2/14/13	Thu 2/14/13	[Summary bar]																																			
8																																									
9	3.0	<b>TASK 3: PLANNING/DESIGN/ENGINEERING/ENVIRONMENTAL DOCU</b>	392 days?	Tue 10/1/13	Wed 4/1/15	[Summary bar]																																			
10	3.1	Gold Hill Meadow	392 days?	Tue 10/1/13	Wed 4/1/15	[Progress bar]																																			
11	3.2	Elliot Meadow	262 days?	Tue 10/1/13	Wed 10/1/14	[Progress bar]																																			
12	3.3	Deer Meadow	200 days	Mon 12/2/13	Fri 9/5/14	[Progress bar]																																			
13	3.4	American River Watershed Meadow Prioritization	365 days	Tue 10/1/13	Mon 2/23/15	[Progress bar]																																			
14																																									
15	4.0	<b>TASK 4: CONSTRUCTION</b>	400 days?	Thu 5/15/14	Wed 11/25/15	[Summary bar]																																			
16	4.1	Restoring Meadow Communities	349 days?	Mon 6/2/14	Thu 10/1/15	[Progress bar]																																			
17	4.2	Restoring Meadow Hydrology	100 days	Thu 5/15/14	Wed 10/1/14	[Progress bar]																																			
18	4.3	Performance Testing and Demobilization	300 days	Thu 10/2/14	Wed 11/25/15	[Progress bar]																																			
19																																									
20	5.0	<b>TASK 5: ENVIRONMENTAL COMPLIANCE/MITIGATION/ENHANCEMEN</b>	380 days	Thu 5/15/14	Wed 10/28/15	[Summary bar]																																			
21	5.1	Mitigation Monitoring	380 days	Thu 5/15/14	Wed 10/28/15	[Progress bar]																																			
22																																									
23	6.0	<b>TASK 6: CONSTRUCTION OVERSIGHT</b>	380 days	Thu 5/15/14	Wed 10/28/15	[Summary bar]																																			
24	6.1	Oversight:	380 days	Thu 5/15/14	Wed 10/28/15	[Progress bar]																																			
25																																									
26	7.0	<b>TASK 7: OTHER TASKS</b>	500 days?	Tue 10/1/13	Mon 8/31/15	[Summary bar]																																			
27	7.1	Performance Measures and Monitoring Plan	1 day?	Thu 5/15/14	Thu 5/15/14	[Progress bar]																																			
28	7.2	Develop and Maintain CABY Project-Specific Webpage	500 days	Tue 10/1/13	Mon 8/31/15	[Progress bar]																																			
29	7.3	Data Management	500 days	Tue 10/1/13	Mon 8/31/15	[Progress bar]																																			
30	8.0	<b>TASK 8: CONTEGENCY</b>	500 days	Tue 10/1/13	Mon 8/31/15	[Progress bar]																																			

Project: caby2' Date: Mon 3/25/13

Task [Progress bar] Summary [Summary bar] External Tasks [Summary bar] Deadline [Green arrow]

Split [Dotted line] Milestone [Diamond] Project Summary [Summary bar] External Milestone [Diamond]

# A - CABY Proposal: Administration

Primary Project Sponsor: The Sierra Fund

WB#	Tasks	Task Lead	Start	End	Duration (m)	Quarter 1			Quarter 2			Quarter 3			Quarter 4			Quarter 5			Quarter 6			Quarter 7			Quarter 8			Quarter 9			Quarter 10			Quarter 11			Quarter 12					
						Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16			
<b>1</b>	<b>Direct Project Administration</b>	The Sierra Fund																																										
1.1	Establish and Implement Administration and Management Protocols		10/1/2013	12/30/2013		█																																						
1.2	Project Accounting and Oversight		10/1/2013	9/30/2016		█																																						
1.3	Labor Compliance		1/1/2014	12/30/2013		█																																						
1.4	Coordination with Partner Agencies and Organizations		10/1/2013	9/30/2016		█																																						
1.5	Development of Financing		10/1/2013	12/30/2013		█																																						
1.6	Field Verification		1/1/2014	9/30/2016					█			█			█			█			█			█			█			█			█			█			█					