

## **7 ATTACHMENT 5 - SCHEDULES**

*For the "AttachmentName" in the naming convention of BMS, use "SCHED" for this attachment. The schedule must be consistent with the work plan and budget. The schedule should show August 6, 2012 as an assumed effective date of the grant agreement and an end date approximately two years from the effective date. If IRWM Plan adoption is scheduled to occur after the end date of the grant agreement, show this information and explain how the RWMG will ensure the IRWM Plan adoption.*

A detailed project schedule has been prepared, consistent with the Work Plan and Budget and in accordance with the Proposal Solicitation Package (PSP) guidelines. The schedule has five tasks that span from August 2012 to project completion in March 2014.

**Project Start Date and Completion Time** - It is assumed that DWR contractual details are completed by August 6, 2012, as stated in the PSP. Work will begin immediately on this date with a project kickoff meeting. It is estimated that the IRWM Plan Update will require 20 months with 15 monthly meetings spaced in that time frame. This puts the project completion 4 months sooner than the 2-year grant agreement period, and will provide a considerable buffer in case of unforeseen circumstances that may delay the project.

**Readiness to Proceed** - The KRB RWMG is ready to proceed with the IRWM Plan Update immediately, and will complete the project within the required timeframe. Agency and consultant staff have already been reserved for the project.

**Schedule Tasks** - The schedule includes all tasks and subtasks listed in the Scope of Work or Budget. Additional subtasks are added for more detail in the schedule to show monthly meetings and quarterly reports that are part of the plan update process. These additional tasks are the 15 monthly input meetings and the 5 expected quarterly reports.

