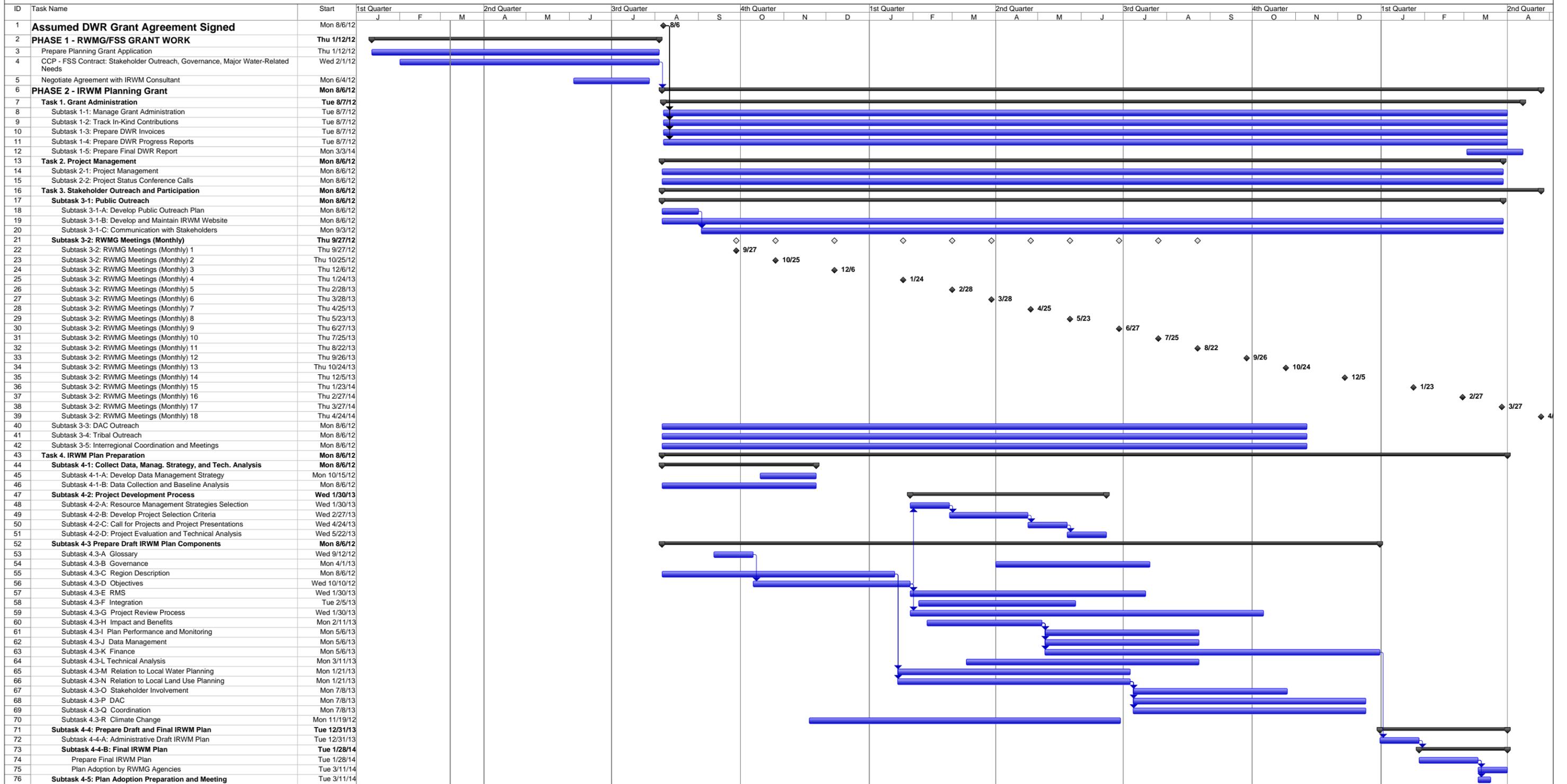


Yosemite-Mariposa IRWMP Proposition 84 Planning Grant Proposal ***Attachment 5: Schedule***

The schedule included on the following page represents the estimated schedule for preparation and adoption of the Integrated Regional Water Management (IRWM) Plan for the Yosemite-Mariposa Region (Y-M Region). A more detailed outline of the topics of individual meetings (Task 2 – Stakeholder Outreach) is provided in Table 1 of Attachment 3: Work Plan.

As required by the IRWM Proposition 84 Round 2 Planning Proposal Solicitation Package (PSP), this schedule is consistent with both Attachment 3: Work Plan and Attachment 4: Budget. The schedule was prepared based on the PSP's estimated agreement date of August 6, 2012 and concludes within two (2) years of the agreement date as required by DWR. The Y-M Region is committed to beginning the IRWM Process before the anticipated planning grant award to support adoption of an IRWM Plan by April 2014 while remaining eligible for the upcoming IRWM Implementation Grants scheduled for Fall 2012.

As discussed in the Background Section (Section I) of Attachment 3: Work Plan and as shown on the following schedule, the Regional Water Management Group (RWMG) will be working with the Center for Collaborative Policy (CCP) on initial stakeholder outreach, and identification of major regional water related needs and challenges between February and August, 2012. As shown on the schedule, during the months of June and July 2012, the Y-M RWMG will complete negotiating a contract with an IRWM Plan Consultant that will be responsible for preparing the IRWM Plan document. The consultant contracting process will overlap with the Facilitation Support Services work facilitated by CCP. This schedule was developed with the intention of starting the IRWM Plan preparation process in August 2012. Therefore, the majority of the IRWM Plan preparation will be conducted from August 2012 through the IRWM Plan Adoption by the RWMG which is projected to occur in April 2014.



Project: Y-M IRWM Project Schedule - Date: Thu 3/8/12

Task: Milestone: Project Summary: External Milestone: Inactive Milestone: Manual Task: Manual Summary Rollup: Start-only: Progress: Split: Summary: External Tasks: Inactive Task: Inactive Summary: Duration-only: Manual Summary: Manual Summary: Finish-only: Deadline: