

Attachment 5: Schedule

Mojave Water Agency Integrated Regional Water Management Plan Proposition 84 Round 2 Planning Grant Application

Summary

A detailed schedule for each task needed to complete the IRWMP update is provided in **Table 5**.

The line items in the schedule correlate with the tasks and sub-tasks identified in the Work Plan. However, the Project Management portion of the schedule is not described in the Work Plan. The Project Management area is intended for grant and contract administration purposes, showing when funding agreements will be executed, consultants hired, and when the Final IRWM Plan should be adopted by the Mojave Water Agency (MWA) Board.

The effective date of the grant agreement is assumed to be August 6, 2012 as indicated in the Proposal Solicitation Package for the Grant Program. We anticipate completing the project by December 31, 2013, to comply with the terms of our agreement with the Department of Water Resources for an IRWM Implementation Grant, which will require that the Mojave Water Agency update its IRWMP within two years of execution of the Grant agreement.

TABLE 5: PROJECT SCHEDULE

	2012												2013												2014					
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
PROJECT MANAGEMENT																														
Submit Grant Application																														
Grant Agreement*																														-->
Release RFP/Hire Consultant																														
Plan Development																														
Final Draft																														
IRWMP Adoption by MWA Board																														
SMP Adoption by Lahontan and Colorado River Regional Boards																														
Submit Final IRWMP to DWR																														
TASK 1: MEETINGS & STAKEHOLDER OUTREACH																														
1.1: Technical Advisory Committee																														
1.2: Public Workshops																														
1.3: MWA Board of Directors / PRT Committee																														
1.4: Disadvantaged Communities (DACs)																														
1.5: Facilitator for Stakeholder Groups																														
1.6: Meetings with MWA Staff																														
TASK 2: SALT/NUTRIENT MANAGEMENT PLAN																														
2.1: Stakeholder participation																														
2.2: Review/assemble existing data & research																														
2.3: Update and Run Water Quality Model																														
2.4: Salt/Nutrient Characterization																														
2.5: Monitoring & reporting plan																														
2.6: Implementation measures																														
2.7: Recycled water & stormwater use/recharge																														
2.8: Preliminary CEQA Analysis																														
2.9: Prepare plan for submittal to Water Boards																														
TASK 3: PLAN UPDATE																														
3.1: Evaluate Expanding the IRWM Planning Area Boundaries																														
3.2: Update Chapter 1, Introduction																														
3.3: Update Chapter 2, Agency and Stakeholder Background																														
3.4: Update Chapter 3, Physical Setting																														
3.5: Update Chapter 4, Water Supply																														
3.6: Update Chapter 5, Water Demand																														
3.7: New Chapter, Water-Related Needs of Disadvantaged Communities																														
3.8: Update Chapter 6, Water Shortage Contingency Planning																														
3.9: New Chapter, Climate Change Analysis																														
3.10: Update Chapter 7, Water Conservation and DMM's																														
3.11: New Chapter, Integrated Flood Management																														
3.12: Update Chapter 8, Stakeholder Assessment and Public Outreach																														
3.13: Update Chapter 9, Basin Management Objectives and Alternatives																														
3.14: Update Chapter 10, Management Actions																														
3.15: Update Existing Appendices to the IRWMP																														
3.16: Multimedia Executive Summary																														

*Grant Agreement assumed to be effective beginning August 9, 2012 and ending August 8, 2014

Activity Occurring
 Meetings