Kennedy/Jenks Consultants

Tahoe Sierra Integrated Regional Water Management Plan Update
Attachment 5: Schedule

ID	Task Name	
1	DWR Assumed Start Date	8/6
2	**Task 1: Direct Project Administration**	
3	1.A. Quarterly Invoicing and Reporting	
4	1.B. Technical/Administrative Services for Agreement Completion	
5	1.C Administration of Project by Consultant	
6	**Task 2: Partnership Planning Committee and Stakeholder Meetings**	
7	2.A Kickoff and Partnership Planning Meetings	8/6
8	2.B Partnership Planning Committee Meetings	
9	Meeting #1	8/14
10	Meeting #2	9/20
11	Meeting #3	10/22
12	Meeting #4	12/17
13	Meeting #5	1/24
14	Meeting #6	3/11
15	Meeting #7	5/15
16	Meeting #8	6/17
17	Meeting #9	7/15
18	Meeting #10	8/13
19	2.C Quarterly Stakeholder Group Meetings	
20	Qtrly Meeting #1	10/16
21	Qtrly Meeting #2	2/1
22	Qtrly Meeting #3	5/15
23	Qtrly Meeting #4	7/10
24	2.D Local Facilitator for Stakeholder Meetings	
25	2.E DAC and Tribal Outreach Meetings	
26	DAC Meeting #1	10/23
27	DAC Meeting #2	1/15
28	DAC Meeting #3	3/15
29	Tribal Meeting #1	12/5
30	Tribal Meeting #2	3/1
31	2.F Supplemental Outreach: DAC Outreach Surveys	
32	**Task 3: Review Information and Update IRWM Plan Sections**	
33	Initial Data Collection and Review	
34	3.A Governance Section	
35	3.B Region Description	
36	3.C Objectives	
37	3.D Resource Management Strategies	
38	3.D.a Salt and Nutrient Plan need determination	
39	3.E Integration	
40	3.F Project Review Process	
41	3.G Impact and Benefit	
42	3.H Plan Performance and Monitoring	
43	3.H.a Project Performance Monitoring Module of Data Management System	
44	3.I Data Management	
45	3.I.a Website development and management	
46	3.I.b FTP site management	
47	3.I.c Develop Database Driven Website	
48	3.J Finance	
49	3.K Technical Analysis	
50	3.L Relation to Local Water Planning	
51	3.M Relation to Local Land Use Planning	
52	3.N Stakeholder Outreach	
53	3.O Coordination	
54	3.P - Climate Change	
55	**Task 4 - Prepare Draft and Final IRWMP Update**	
56	4.A1 Prepare Administrative Draft IRWMP Update	
57	4.A2 Quality Assurance/Quality Control	
58	4.B Partnership Review Meeting	
59	4.C Prepare Public Review Draft IRWM - Update	
60	4.D Prepare Public Review Draft IRWM Update Presentation	
61	4.E Attend and Participate in Public Hearing for IRWM Plan Update	
62	4.F Review and Prepare Responses to Public Comments from Hearing & Public Review	
63	4.G Prepare Final IRWM Plan	
64	4.H Adopt Final IRWM Plan	