

Madera IRWMP

Attachment 5 - Schedule Narrative

A detailed project schedule has been prepared, consistent with the Work Plan and Budget and in accordance with the Proposal Solicitation Package (PSP) guidelines. The schedule is divided into two parts. The first schedule covers in-kind contributions from October 2008 to March 2012 (Tasks 1-5). The second schedule covers work from April 2012 to project completion in November 2012 (Tasks 6-9).

Project Start Date and Completion Time

It is assumed that DWR contractual details are completed by August 6, 2012, as stated in the PSP. Two weeks will be required to prepare for and schedule a kickoff meeting, with work commencing on August 20, 2012. It is estimated that the IRWMP will require 16 months to update. This is 8 months sooner than the 2-year grant agreement period, and will provide a considerable buffer in case of unforeseen circumstances that may delay the project.

Readiness to Proceed

The Madera RWMG is ready to proceed with the IRWMP update immediately, and will complete the project within the required timeframe. Agency and consultant staff have already been reserved for the project.

Schedule for Professional Facilitator

The Workplan includes use of a Professional Facilitator, funded by DWR, to assist with disadvantaged community outreach and enhancement of the governance structure. The RWMG has received a grant from DWR for these facilitation services. The exact schedule for the facilitator is not yet known, but it is assumed that they will provide services between April 2012 and December 2012. Therefore, some of these meetings will occur before the overall IRWMP update commences in August 2012.

Schedule Tasks

For simplicity, and to avoid a schedule that is too large and complex, the schedule does not include all of the subtasks listed in the Scope of Work or Budget. Rather, the schedule includes all of the main tasks and IRWMP chapters, with a few high-priority sub-tasks. When subtasks are not shown it can be assumed that they are grouped within a main task or chapter.