

PROPOSITION 84 INTEGRATED REGIONAL WATER MANAGEMENT
2014 DROUGHT SOLICITATION
PUBLIC COMMENT MEETING – DRAFT FUNDING RECOMMENDATIONS
SEPTEMBER 30, 2014 – SACRAMENTO



PURPOSE OF MEETING AND AGENDA

Purpose

- Solicit public comment on DWR's draft funding recommendations for 2014 IRWM Drought grant solicitation

Agenda

- Welcome
- Overview of grant solicitation and review effort
- Present draft recommendations
- Question and Answer
- Public comment

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MEETING LOGISTICS

- Web broadcast link: <http://www.calepa.ca.gov/broadcast/>
- Email questions/comments to: DWR_IRWM@water.ca.gov
- Emergency procedures

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PROPOSITION 84 IRWM

- \$1 Billion total authorized
- 4 Rounds of Implementation Grants (\$808.5M)
 - Round 1 = \$205M – Awarded in 2011
 - Round 2 = \$153M – Awarded February 2014
 - 2014 Drought = \$200M
 - 2015 Round = Approximately \$251M

2014 DROUGHT SOLICITATION SUMMARY

- Final Guidelines and Proposal Solicitation Package Issued April 2014
 - PSP set maximum and minimum grant amounts by Funding Area (next slide)
- Applications Due July 21, 2013
- 39 Applications Received
 - Total funds requested = \$349M
 - Total project costs = \$970M
 - Total number of projects = 180

2014 DROUGHT ALLOCATION SCHEDULE FROM PSP

Funding Area	Proposition 84 Schedule	Remaining Balances	Min. Award	Min. for Future Solicitation
North Coast	\$37,000,000	\$19,747,939	\$14,810,954	\$0
San Francisco Bay	\$138,000,000	\$73,483,858	\$55,112,894	\$0
Central Coast	\$52,000,000	\$19,748,065	\$14,811,049	\$0
Los Angeles-Ventura	\$215,000,000	\$96,340,789	\$72,255,592	\$0
Santa Ana	\$114,000,000	\$74,482,996	\$55,862,247	\$0
San Diego	\$91,000,000	\$56,512,951	\$42,384,713	\$0
Sacramento River	\$73,000,000	\$40,518,410	\$30,388,808	\$0
San Joaquin River	\$57,000,000	\$26,696,455	\$20,022,341	\$0
Tulare/Kern	\$60,000,000	\$16,217,196	\$12,162,897	\$0
Lahontan	\$27,000,000	\$10,705,051	\$8,028,788	\$0
Colorado River	\$36,000,000	\$16,700,000	\$12,525,000	\$0
Total	\$900,000,000	\$451,153,710	\$200,000,000¹⁾	\$251,153,710

1) Total Available is less than the sum of the Funding Area maximum award.

SCORING CRITERIA AND PROPOSAL SCORES

- Proposal Level Evaluation = Up to 18 points
 - Drought Impacts
 - Water Conservation Measures
 - General Items (map, schedule, readiness to start construction)
 - Human Right to Water
- Project Level Evaluation = Up to 19 points
 - Rounded average over all projects
- Tie Breaker Points – Program Preferences
 - Not used
- Proposal Scores: High to Low = 36-17 (Max possible = 37)

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BASIC PRINCIPLES FOR FUNDING RECOMMENDATIONS

- Award entire \$200M authorized for Drought projects
- Target funding to regions with the most drought need/impacts
 - Application information
 - General knowledge of drought impacts throughout California
- Not exceed by Funding Area caps
- Consider eligibility issues
 - Disqualifications
 - If at project level, adjust grant amount
- Consistent application of these principles

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ELIGIBILITY ISSUES

CASGEM	IRWM Plan Compliance
<ul style="list-style-type: none">Applicant Level – DQ Entire Proposal<ul style="list-style-type: none">3 proposalsProject Level – Reduce grant request<ul style="list-style-type: none">6 applications with 1 or more projects overlying unmonitored High/Medium basins	<ul style="list-style-type: none">Overall Plan Adoption<ul style="list-style-type: none">1 Region – Plan not adoptedIndividual adoptions<ul style="list-style-type: none">13 Regions – 1 or more individual project sponsor proof of adoption issues; conditional award

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DROUGHT IMPACTS/NEED RANKING MAP AND TABLE

<ol style="list-style-type: none"> 1. Tulare/Kern 2. San Joaquin River 3. Central Coast 4. Sacramento River 5. North Coast 6. San Francisco Bay Area 	<ol style="list-style-type: none"> 7. San Diego 8. Santa Ana 9. Los Angeles/Ventura 10. Lahontan 11. Colorado River Basin
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DRAFT FUNDING RECOMMENDATIONS

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DRAFT FUNDING RECOMMENDATIONS

<p>Full Funding</p> <ul style="list-style-type: none"> ■ American River Basin ■ CABY ■ GLAC ■ Kern County ■ Merced ■ MAC ■ North Coast ■ Pajaro ■ San Diego ■ San Francisco Bay Area ■ Santa Ana Watershed ■ South Orange County ■ Tuolumne-Stanislaus ■ Upper Pit River Watershed ■ Upper Sacramento-McCloud ■ Upper Santa Clara River ■ WCV ■ Westside – Sacramento 	<p>Partial Funding</p> <ul style="list-style-type: none"> ■ Gateway Region (59%) ■ Kaweah River Basin (26%) ■ North Sacramento Valley (20%) ■ Santa Barbara (62%) ■ Westside – San Joaquin (15%)
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NEXT STEPS

- September 30, 2014 – Public Meeting
- October 8, 2014 – Public comments due
- Final awards – Late October/Early November
- Grantees submit additional information Early/Mid December
- Execute agreements Early 2015

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**MATERIALS DUE 30 DAYS FROM NOTICE OF AWARD
DROUGHT GRANT ACKNOWLEDGEMENT FORM**

- Detailed Work Plan
- Detailed Budget
- Documentation of Project Justification claims
- Audited financial statements
- CEQA/NEPA documentation
- Other materials DWR deems necessary
 - Individual Proof of Adoptions
 - AB 1420 compliance supporting materials
 - Implementing budget, plan, and schedule
 - Project Labor Agreements status (New)

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QUESTIONS AND ANSWERS

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PUBLIC COMMENTS
 DUE OCTOBER 8, 2014 BY 5 PM.
 EMAIL: MUZAFFAR.EUSUFF@WATER.CA.GOV

2015 PROPOSITION 84 IRWM SOLICITATION

- Revised starting point
 - Execute Drought agreements
 - Get Round 2 IRWM Implementation projects started
 - Close out Prop 50 IRWM Implementation, Prop 84 IRWM Planning & Round 1 Implementation, Local Groundwater Assistance, Prop 1E Stormwater Flood Management
- Move from Spring to Fall 2015
- Awards in 2016

**FUNDING AREA ALLOCATIONS
 REMAINING BALANCE POST DROUGHT AWARDS**

Funding Area	Prop 84 Schedule	Available for 2015 Solicitation	% of total FA allocation
North Coast	\$37,000,000	\$11,047,939	30%
San Francisco Bay	\$138,000,000	\$45,305,435	33%
Central Coast	\$52,000,000	\$4,937,016	9%
Los Angeles-Ventura	\$215,000,000	\$40,039,355	19%
Santa Ana	\$114,000,000	\$62,725,996	55%
San Diego	\$91,000,000	\$38,834,903	43%
Sacramento River	\$73,000,000	\$10,129,602	14%
San Joaquin River	\$57,000,000	\$6,674,114	12%
Tulare/Kern	\$60,000,000	\$4,054,299	7%
Lahontan	\$27,000,000	\$10,705,051	40%
Colorado River	\$36,000,000	\$16,700,000	46%
Total	\$900,000,000	\$251,153,710	28%

OTHER TOPICS
