

---

# PROPOSITION 84 INTEGRATED REGIONAL WATER MANAGEMENT 2014 DROUGHT SOLICITATION

PUBLIC COMMENT MEETING – DRAFT FUNDING RECOMMENDATIONS  
SEPTEMBER 30, 2014 – SACRAMENTO

# PURPOSE OF MEETING AND AGENDA

## Purpose

- Solicit public comment on DWR's draft funding recommendations for 2014 IRWM Drought grant solicitation

## Agenda

- Welcome
- Overview of grant solicitation and review effort
- Present draft recommendations
- Question and Answer
- Public comment

# MEETING LOGISTICS

- Web broadcast link: <http://www.calepa.ca.gov/broadcast/>
- Email questions/comments to: [DWR\\_IRWM@water.ca.gov](mailto:DWR_IRWM@water.ca.gov)
- Emergency procedures

# PROPOSITION 84 IRWM

- \$1 Billion total authorized
- 4 Rounds of Implementation Grants (\$808.5M)
  - Round 1 = \$205M – Awarded in 2011
  - Round 2 = \$153M – Awarded February 2014
  - 2014 Drought = \$200M
  - 2015 Round = Approximately \$251M

# 2014 DROUGHT SOLICITATION SUMMARY

- Final Guidelines and Proposal Solicitation Package Issued April 2014
  - PSP set maximum and minimum grant amounts by Funding Area (next slide)
- Applications Due July 21, 2013
- 39 Applications Received
  - Total funds requested = \$349M
  - Total project costs = \$970M
  - Total number of projects = 180

# 2014 DROUGHT ALLOCATION SCHEDULE FROM PSP

Funding Area	Proposition 84 Schedule	Remaining Balances	Max Award	Min. Award	Min. for Future Solicitation
North Coast	\$37,000,000	\$19,747,939	\$14,810,954	\$0	\$4,936,985
San Francisco Bay	\$138,000,000	\$73,483,858	\$55,112,894	\$0	\$18,370,965
Central Coast	\$52,000,000	\$19,748,065	\$14,811,049	\$0	\$4,937,016
Los Angeles-Ventura	\$215,000,000	\$96,340,789	\$72,255,592	\$0	\$24,085,197
Santa Ana	\$114,000,000	\$74,482,996	\$55,862,247	\$0	\$18,620,749
San Diego	\$91,000,000	\$56,512,951	\$42,384,713	\$0	\$14,128,238
Sacramento River	\$73,000,000	\$40,518,410	\$30,388,808	\$0	\$10,129,603
San Joaquin River	\$57,000,000	\$26,696,455	\$20,022,341	\$0	\$6,674,114
Tulare/Kern	\$60,000,000	\$16,217,196	\$12,162,897	\$0	\$4,054,299
Lahontan	\$27,000,000	\$10,705,051	\$8,028,788	\$0	\$2,676,263
Colorado River	\$36,000,000	\$16,700,000	\$12,525,000	\$0	\$4,175,000
<b>Total</b>	<b>\$900,000,000</b>	<b>\$451,153,710</b>	<b>\$200,000,000<sup>1)</sup></b>		<b>\$251,153,710</b>

1) Total Available is less than the sum of the Funding Area maximum award.

# SCORING CRITERIA AND PROPOSAL SCORES

- Proposal Level Evaluation = Up to 18 points
  - Drought Impacts
  - Water Conservation Measures
  - General Items (map, schedule, readiness to start construction)
  - Human Right to Water
- Project Level Evaluation = Up to 19 points
  - Rounded average over all projects
- Tie Breaker Points – Program Preferences
  - Not used
- Proposal Scores: High to Low = 36-17 (Max possible = 37)

# BASIC PRINCIPLES FOR FUNDING RECOMMENDATIONS

- Award entire \$200M authorized for Drought projects
- Target funding to regions with the most drought need/impacts
  - Application information
  - General knowledge of drought impacts throughout California
- Not exceed by Funding Area caps
- Consider eligibility issues
  - Disqualifications
  - If at project level, adjust grant amount
- Consistent application of these principles

# ELIGIBILITY ISSUES

## CASGEM

- Applicant Level – DQ Entire Proposal
  - 3 proposals
- Project Level – Reduce grant request
  - 6 applications with 1 or more projects overlying unmonitored High/Medium basins

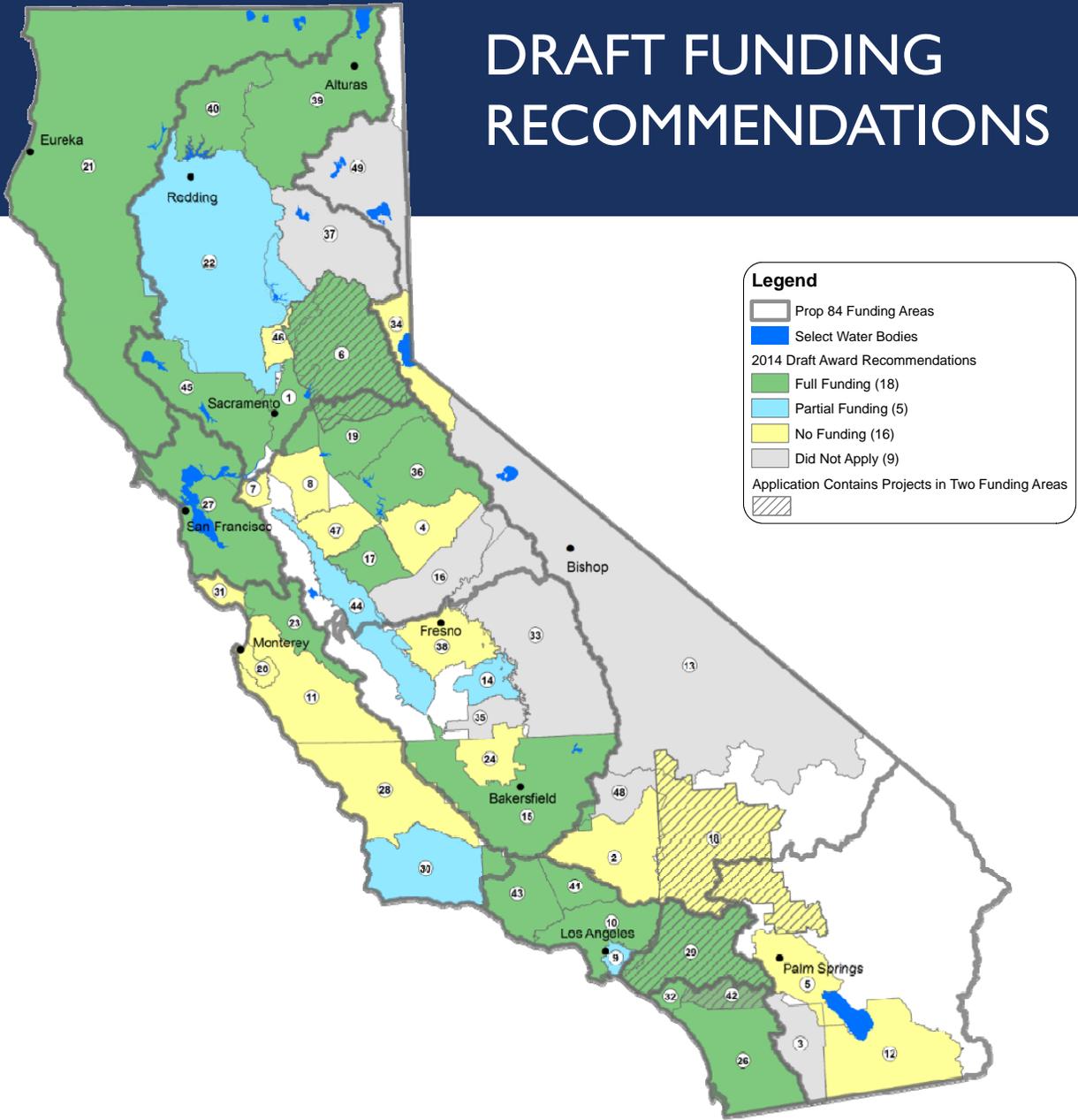
## IRWM Plan Compliance

- Overall Plan Adoption
  - 1 Region – Plan not adopted
- Individual adoptions
  - 13 Regions – 1 or more individual project sponsor proof of adoption issues; conditional award

# DROUGHT IMPACTS/NEED RANKING MAP AND TABLE

1. Tulare/Kern
2. San Joaquin River
3. Central Coast
4. Sacramento River
5. North Coast
6. San Francisco Bay Area
7. San Diego
8. Santa Ana
9. Los Angeles/Ventura
10. Lahontan
11. Colorado River Basin

# DRAFT FUNDING RECOMMENDATIONS



# DRAFT FUNDING RECOMMENDATIONS

## Full Funding

- American River Basin
- CABY
- GLAC
- Kern County
- Merced
- MAC
- North Coast
- Pajaro
- San Diego
- San Francisco Bay Area
- Santa Ana Watershed
- South Orange County
- Tuolumne-Stanislaus
- Upper Pit River Watershed
- Upper Sacramento-McCloud
- Upper Santa Clara River
- WCVC
- Westside – Sacramento

## Partial Funding

- Gateway Region (59%)
- Kaweah River Basin (26%)
- North Sacramento Valley (20%)
- Santa Barbara (62%)
- Westside – San Joaquin (15%)

## NEXT STEPS

- September 30, 2014 – Public Meeting
- October 8, 2014 – Public comments due
- Final awards – Late October/Early November
- Grantees submit additional information Early/Mid December
- Execute agreements Early 2015

## MATERIALS DUE 30 DAYS FROM NOTICE OF AWARD *DROUGHT GRANT ACKNOWLEDGEMENT FORM*

- Detailed Work Plan
- Detailed Budget
- Documentation of Project Justification claims
- Audited financial statements
- CEQA/NEPA documentation
- Other materials DWR deems necessary
  - Individual Proof of Adoptions
  - AB 1420 compliance supporting materials
    - Implementing budget, plan, and schedule
  - Project Labor Agreements status (New)



# QUESTIONS AND ANSWERS



# PUBLIC COMMENTS

DUE OCTOBER 8, 2014 BY 5 P.M.

EMAIL: [MUZAFFAR.EUSUFF@WATER.CA.GOV](mailto:MUZAFFAR.EUSUFF@WATER.CA.GOV)

# 2015 PROPOSITION 84 IRWM SOLICITATION

- Revised starting point
  - Execute Drought agreements
  - Get Round 2 IRWM Implementation projects started
  - Close out Prop 50 IRWM Implementation, Prop 84 IRWM Planning & Round 1 Implementation, Local Groundwater Assistance, Prop 1E Stormwater Flood Management
- Move from Spring to Fall 2015
- Awards in 2016

# FUNDING AREA ALLOCATIONS REMAINING BALANCE POST DROUGHT AWARDS

Funding Area	Prop 84 Schedule	Available for 2015 Solicitation	% of total FA allocation
North Coast	\$37,000,000	\$11,047,939	30%
San Francisco Bay	\$138,000,000	\$45,305,435	33%
Central Coast	\$52,000,000	\$4,937,016	9%
Los Angeles-Ventura	\$215,000,000	\$40,039,355	19%
Santa Ana	\$114,000,000	\$62,725,996	55%
San Diego	\$91,000,000	\$38,834,903	43%
Sacramento River	\$73,000,000	\$10,129,602	14%
San Joaquin River	\$57,000,000	\$6,674,114	12%
Tulare/Kern	\$60,000,000	\$4,054,299	7%
Lahontan	\$27,000,000	\$10,705,051	40%
Colorado River	\$36,000,000	\$16,700,000	46%
<b>Total</b>	<b>\$900,000,000</b>	<b>\$251,153,710</b>	<b>28%</b>



# OTHER TOPICS

