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Draft Funding Recommendations Public Comment Meeting

PROPOSITION 84 IRWM
2015 IMPLEMENTATION GRANT SOLICITATION
NOVEMBER 6, 2015 - SACRAMENTO

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Agenda

- ▶ Welcome
- ▶ Summary of grant solicitation and review effort
- ▶ Present draft recommendations
- ▶ Question and Answer
- ▶ Public comment

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Proposition 84 IRWM

- ▶ \$1 Billion total authorized
- ▶ 4 Rounds of Implementation Grants (\$808.5M)
 - ▶ Round 1 = \$205M – Awarded in 2011
 - ▶ Round 2 = \$151M – Awarded February 2014
 - ▶ 2014 Drought = \$221M – Awarded October 2014
 - ▶ 2015 Round = \$231.5M

2015 Imp. Grant Solicitation Summary

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- ▶ Final Guidelines and Proposal Solicitation Package Issued May 2015
- ▶ Applications Due August 7, 2015
- ▶ 37 Applications Received
 - ▶ Total funds requested = \$306.5M
 - ▶ Total project costs = \$1.1B
 - ▶ Total number of projects = 172

Summary of Applications Received

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Funding Area	# Apps	\$ Available	Grant Request	Total Cost
North Coast	1	\$11,047,939	\$11,047,939	\$16,360,352
San Francisco	1	\$41,305,435	\$41,305,435	\$298,409,722
Central Coast	4	\$4,937,016	\$19,747,276	\$39,754,999
LA - Ventura	3	\$40,039,355	\$63,788,368	\$170,236,286
Santa Ana	1	\$64,267,686	\$64,267,686	\$237,406,284
San Diego	3	\$38,834,904	\$38,834,904	\$125,680,916
Sacramento	6	\$10,129,278	\$10,668,584	\$26,036,231
San Joaquin	8	\$6,674,438	\$28,265,440	\$130,242,685
Tulare Lake	4	\$4,054,299	\$13,602,916	\$18,951,836
Lahontan	4*	\$6,116,807	\$6,628,522	\$12,126,455
Colorado River	3*	\$4,175,000	\$8,380,769	\$33,476,479
GRAND TOTAL	37	\$231,582,157	\$306,537,839	\$ 1,108,682,245

* Spans multiple Funding Areas

Summary of Application Review

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- ▶ Scoring system
 - ▶ Proposal level 5 questions for 7 points
 - ▶ Project level 18 questions for 22 points; averaged over all projects
 - ▶ Tie breaker – based on Program Preferences 4 points
 - ▶ None applied at this point
- ▶ Scores ranged from 27 to 12; max possible = 29



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- ### Draft Funding Recommendations
- | Full Funding | Partial Funding |
|---|---|
| <ul style="list-style-type: none"> ▶ American River Basin ▶ CABY ▶ Inyo-Mono ▶ North Coast ▶ San Diego ▶ SF Bay Area ▶ SAWPA ▶ South Orange County ▶ Tahoe Sierra ▶ Upper Pit River Watershed | <ul style="list-style-type: none"> ▶ Upper Sacramento – McCloud ▶ Upper Santa Margarita ▶ WCVc ▶ Westside – Sacramento ▶ Coachella Valley (57%) ▶ East Contra Costa County (27%) ▶ East Stanislaus (75%) ▶ GLAC (79%) ▶ Kern County (75%) ▶ Lahontan Basins (79%) ▶ Mojave (65%) ▶ Poso Creek (25%) ▶ San Luis Obispo (75%) ▶ Santa Cruz County (25%) ▶ Yosemite-Mariposa (27%) ▶ Yuba County (70%) |

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Next Steps

Milestone or Activity	Schedule
Post Draft Funding Recommendations	Thu 10/29/15
Public Meeting	Fri 11/6/15
Public Comments Due	Mon 11/16/15
Announce Final Awards	Early December
Execute Agreements	Early 2016

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Questions and Answers

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Public Comments

Due November 13, 2015 by 5:00 PM
Email: DWR_IRWM@water.ca.gov
