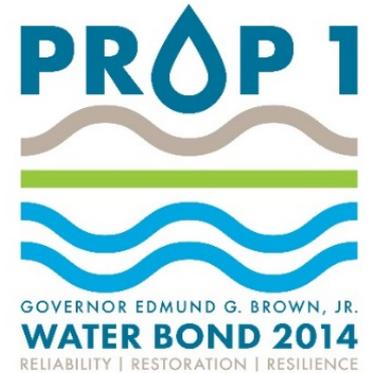


PROPOSITION I IRWM GRANT PROGRAM

SACRAMENTO PUBLIC WORKSHOP



FEBRUARY 22, 2016



PROP 1 CHAPTER 7 IRWM

Chapter 7 Regional Water Reliability

- \$510M Integrated Regional Water Management (IRWM)

The purposes of this chapter are to:

- Help water infrastructure systems **adapt to climate change**
- **Provide incentives for collaboration** on managing water resources and setting water infrastructure priorities
- **Improve regional water self-reliance**

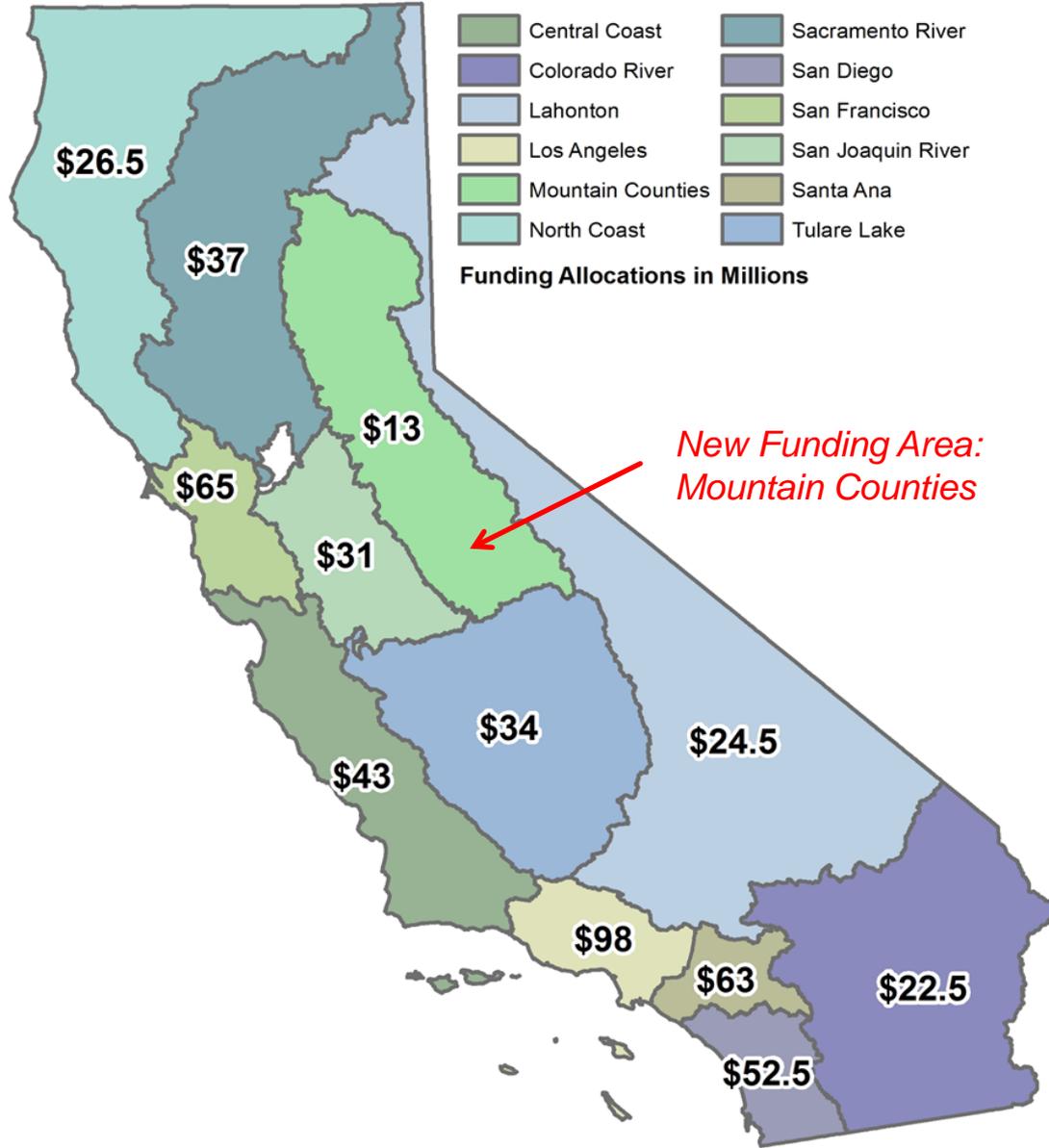
PROPOSITION 1 IRWM FUNDING OVERVIEW

- \$5M for Planning Grant Program
- \$102M for Disadvantaged Community Assistance
 - \$51M (At least 10%) - Ensure involvement of DACs, EDAs, or underrepresented communities within regions
 - \$51M (At least 10%) - Projects that directly benefit a DAC
- \$367.3M for Implementation Grant Program
(in addition to DAC projects)
- \$35.7M Program delivery and Bond administration cost

Proposition 1 Funding Areas

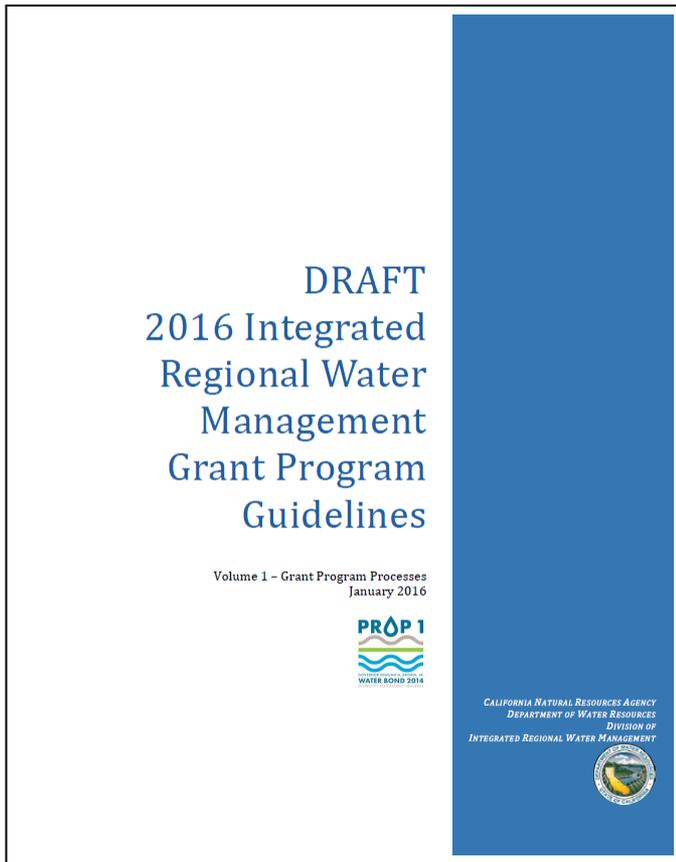
 Central Coast	 Sacramento River
 Colorado River	 San Diego
 Lahonton	 San Francisco
 Los Angeles	 San Joaquin River
 Mountain Counties	 Santa Ana
 North Coast	 Tulare Lake

Funding Allocations in Millions



*New Funding Area:
Mountain Counties*

CHANGES TO THE 2016 GUIDELINES



- **Volume 1 – Grant Program Processes**
 - Less than 30 pages
 - Updated for Prop 1 and recent legislation
 - New appendices
- **Volume 2 – IRWM Planning Standards**
 - IRWM Plan Standards
 - Guidance for IRWM Plan Standards
 - Plan Review Process
 - Regional Acceptance Process

CHANGES TO THE 2016 GUIDELINES , CONT.

■ General Changes

- Mandated **50%** Local Cost Share
 - Waive or reduce for DAC or EDAs
- Eligible Applicants
 - Public Agencies
 - Nonprofit Organizations
 - 501.(c)(3) qualified to do business in California
 - Federally recognized Indian Tribes
 - State Indian Tribes listed on NAHC consultation list
 - Public Utilities
 - Mutual Water Companies

CHANGES TO THE 2016 GUIDELINES, CONT.

■ Definitions

- Disadvantaged Community < 80% Medial Household Income (MHI)
- Economically Distressed Area
 - MHI > 80% to < 85%
 - Municipality – Population \leq 20,000
 - Rural County
 - Reasonable isolated/divisible segment of large municipality
 - With one or more of the following:
 - Financial hardship
 - Unemployment rate at least 2% higher than State average
 - Low population density
 - Mapping Tool: http://www.water.ca.gov/irwm/grants/resources_eda.cfm

CHANGES TO THE 2016 GUIDELINES, CONT.

- **Preferences from Prop. 1 Legislation:**
 - Prioritize projects that **leverage funding** or **produce the greatest public benefit**
 - Provide special consideration for **new or innovative technology or practices**
 - Prioritize projects that **cover a greater portion of the watershed**
 - Continue **multi-benefit projects**

CHANGES TO THE 2016 GUIDELINES, CONT.

■ Recent Legislation

- **SB 985** (2013-2014) – CWC Section 10562(b)(7)
 - For stormwater projects seeking funding from bond funds approved after January 1, 2014, stormwater resource plans need to be incorporated into IRWM Plans
- **AB 1249** (2013-2014) – CWC Section 10541(e)(14)
 - Address nitrate, arsenic, perchlorate, or hexavalent chromium contamination in IRWM plans; include these projects in grant applications or explain why they were not included
 - DWR shall consider projects that address contaminants, including small DAC projects (<10,000 year-round population)

CHANGES TO THE 2016 GUIDELINES, CONT.

- **SB 208** (2015-2016) – CWC Section 10551-10552
- **Advanced Payment** applies to:
 - Non-profit organizations, DACs, or projects benefiting DACs
 - Grant award is <\$1,000,000
- Within 90 days of grant award (execution) RWMG provides DWR with a project information
 - Project description, budget, & schedule
- Within 60 days of receipt, DWR:
 - Advance payment of 50% of the grant award
 - May adopt additional requirements
 - Detailed in draft guidelines

CHANGES TO THE 2016 GUIDELINES, CONT.

- **SB 208** (2015-2016) – CWC Section 10551-10552
2016 IRWM Guidelines, Appendix G
 - Spend funds within 6 months, unless DWR allows to keep
 - Current on reporting, in compliance with agreement, making progress
 - Submit accurate quarterly Accountability Report
 - Deposit in a non-interest bearing account
 - Spend the advanced payment on eligible project activities

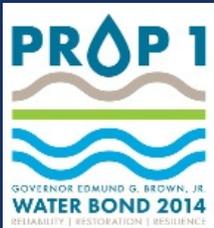
DRAFT 2016 IRWM GUIDELINES, VOLUME 2

- Governance
- Regional Description
- Objectives
- Resource Management Strategies
- Integration
- Project Review Process
- Impact and Benefit
- Plan Performance and Monitoring
- Data Management
- Finance
- Technical Assistance
- Relation to Local Water Planning
- Relation to Local Land Use Planning
- Stakeholder Involvement
- Coordination
- Climate Change

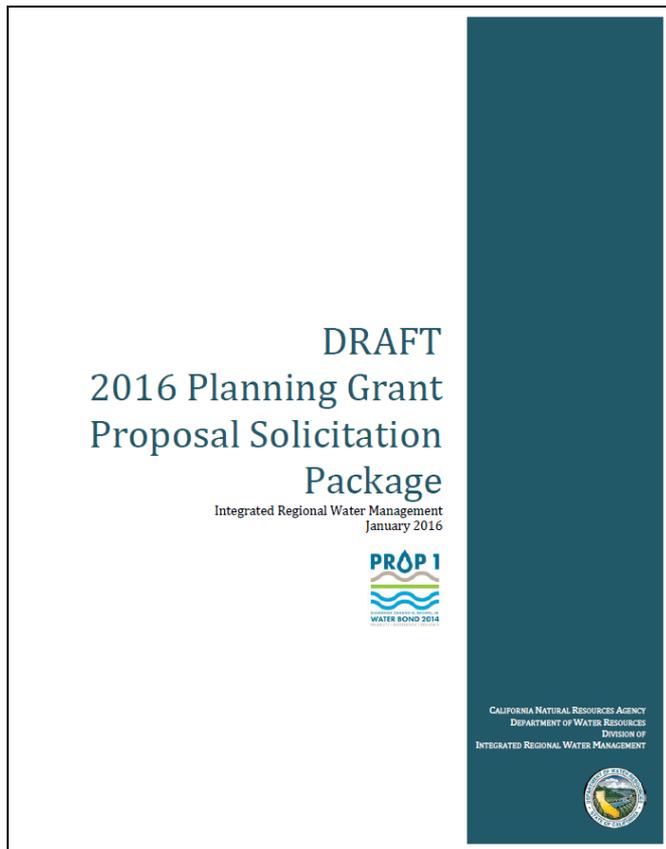
CHANGES TO THE 2016 GUIDELINES, CONT.

- Climate Change – refer to Table 3 of Volume 2
 - Expand Climate Change description to include adaptation and mitigation in the following sections:
 - Regional Description
 - Objectives
 - Regional Management Strategies
 - Project Review Process
 - Plan Performance Monitoring
 - Relation to Local Water Planning
 - Relation to Local Land Use Planning
 - Climate Change
 - AB 1249 – address contaminants in IRWM plan and project selection, if applicable
 - Regional Description
 - Project Review Process

QUESTIONS?



PLANNING GRANT SOLICITATION

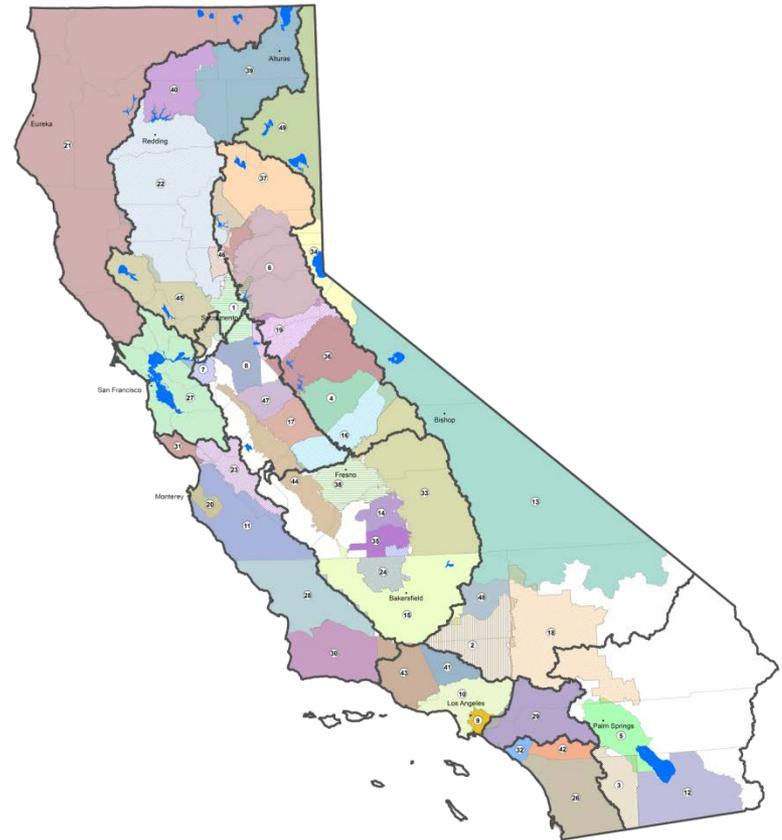


- **\$5 Million Available**
 - Competitive grant program
 - Preference in funding new IRWMM plans
 - 2 additional pts = 10%
 - Taken from Funding Area allocations
 - *Those with active P. 84 Planning agreements at the time of application are not eligible for P.I Planning funding*

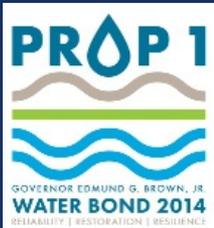
PLANNING GRANT SOLICITATION

Eligible Proposal Types

- Develop new IRWM Plans
 - \$1M grant cap
 - IRWM regions that do not have an IRWM Standards Compliant plan (PRP)
- Update or Improve existing IRWM Plans
 - \$250K grant cap
 - Recent legislation
 - Address concerns identified in the PRP



QUESTIONS?



DAC INVOLVEMENT REQUEST FOR PROPOSALS

DRAFT
2016 Request for
Proposals
Disadvantaged
Community
Involvement

Integrated Regional Water Management
January 2016



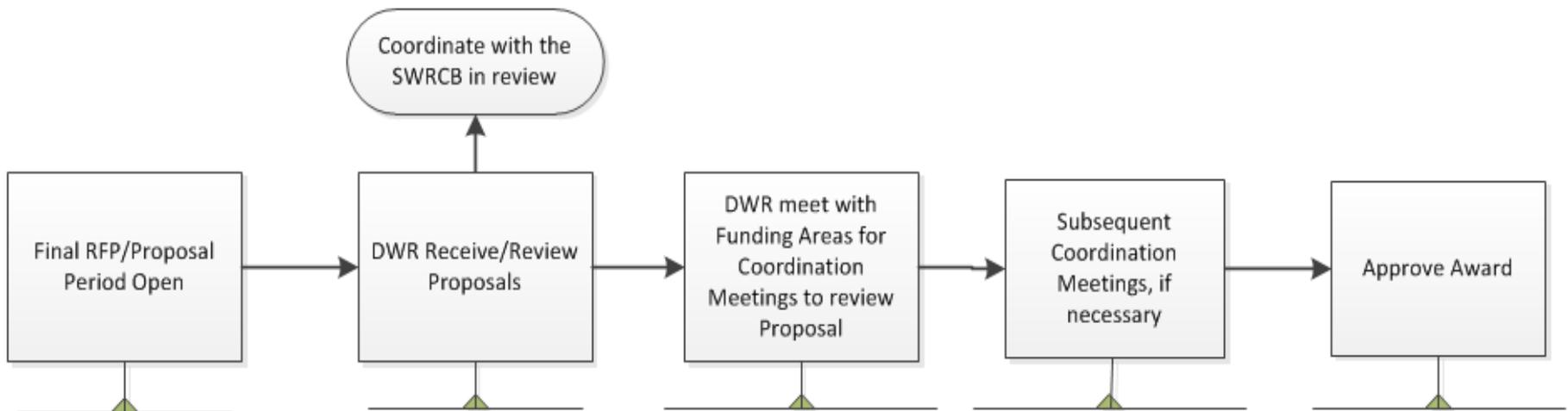
CALIFORNIA NATURAL RESOURCES AGENCY
DEPARTMENT OF WATER RESOURCES
DIVISION OF
INTEGRATED REGIONAL WATER MANAGEMENT



- **At least \$51 Million available**
 - At least 10% of each Funding Area
 - Non-competitive, direct funding to involve DACs, EDAs & underrepresented communities
 - 2 year timeframe to align with future implementation funding
 - DWR Coordinate with SWRCB Office of Sustainable Water Solutions

DAC INVOLVEMENT REQUEST FOR PROPOSALS

- **Single Funding Area-wide proposal**
 - One proposal per Funding Area
 - DACs, RWMG(s), community-based organizations, and stakeholders to develop proposals
 - Interactive process
- **Proposal Submittal & Review Process**
 - 6 month process from start to finish
 - Can discuss activity ideas with DWR prior to the final RFP, if desired



DAC INVOLVEMENT REQUEST FOR PROPOSALS

DAC Involvement Funding

Proposition I Funding Areas	Minimum Available Funds
North Coast	\$2,650,000
San Francisco Bay Area	\$6,500,000
Central Coast	\$4,300,000
Los Angeles	\$9,800,000
Santa Ana	\$6,300,000
San Diego	\$5,250,000
Sacramento River	\$3,700,000
San Joaquin River	\$3,100,000
Tulare/Kern	\$3,400,000
Lahontan	\$2,450,000
Colorado River	\$2,250,000
Mountain Counties	\$1,300,000

DAC INVOLVEMENT EXAMPLE ACTIVITIES

General Activity	Examples of Activity
Technical assistance	Service provider trainings, local circuit rider programs to train water and wastewater staff
Needs assessments (required)	Surveys or meetings with community members to identify water management needs
Project development activities	Planning activities, environmental compliance, or pre-construction engineering/design activities
Site assessment	Water quality assessments, median household income surveys, data and mapping activities
Engagement in IRWM efforts	DAC regional engagement coordinator role, DAC Advisory Committee to RWMG, DAC representatives in governance
Governance structure	Evaluation of existing governance structures and related plan financing efforts, assessments of the level of DAC involvement in decision making processes
Community outreach	Public project meetings open to community members, door-to-door outreach
Education	Translation or interpretive services for information sharing, water education campaigns for community members, education for RWMGs on DAC needs
Facilitation	Facilitated RWMG meetings, facilitated project development meetings
Enhancement of DAC aspects in IRWM Plans	Development of Funding Area-wide DAC plan to be utilized as a unified approach for all IRWM plans

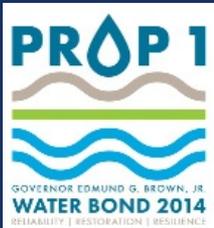
LINKS TO DRAFT DOCUMENTS

- Prop. 1 Homepage: <http://www.water.ca.gov/irwm/grants/prop1index.cfm>
- Draft Guidelines: http://www.water.ca.gov/irwm/grants/pl_guidelines.cfm
- Planning: http://www.water.ca.gov/irwm/grants/pl_planning.cfm
- DAC Involvement: http://www.water.ca.gov/irwm/grants/pl_dac_involvement.cfm
- Upcoming Events: <http://www.water.ca.gov/irwm/grants/upcomingevents.cfm>

ANTICIPATED SCHEDULE

- Jan 22, 2016 – Draft documents released for public review
- April/May 2016 – Issue final documents
- Mid-2016 – Administer DAC Involvement and Planning Grants
- TBD – Implementation Grant Program/DAC Project funding
- Public Workshops:
 - Feb 22, 2016
 - CalEPA Sacramento @ 1:30pm
 - <http://www.calepa.ca.gov/broadcast/>
 - Mar 9, 2016
 - Visalia @ 10am
 - Mar 16, 2016
 - Riverside @ 10am
- Comments due: **April 8, 2016** to DWR_IRWM@water.ca.gov

QUESTIONS?



PUBLIC COMMENT PERIOD

SEND COMMENTS TO: DWR_IRWM@WATER.CA.GOV OR [916-651-9613](tel:916-651-9613)

