

TABLE 1

PROJECT INFORMATION

PROJECT NAME: 2012 MAGPI LGA Grant
PROJECT NO. 13963.PRO
DESCRIPTION: Recharge Potential Study & CASGEM Well Datalogger Network

TASK DESCRIPTIONS

TASK 1: Project Management & Permitting
TASK 2: Potential Recharge Basin CPT Exploration Survey
TASK 3: Potential Recharge Basin Monitoring Well Installations
TASK 4: Pilot Recharge Basin Construction & Pilot Infiltration Test
TASK 5: Production Well Datalogger Network Procurement
TASK 6: Production Well Datalogger Installation & Network Setup
TASK 7: 2-Years of Production Well Monitoring
TASK 8: Reporting

Notes:

ESTIMATED BUDGET SUMMARY

DESCRIPTION	TASK 1:	TASK 2:	TASK 3:	TASK 4:	TASK 5:	TASK 6:	TASK 7:	TASK 8:		SUBTOTALS
LABOR	\$9,840	\$10,320	\$18,840	\$17,520	\$2,385	\$16,100	\$21,760	\$30,160		\$126,925
EQUIPMENT		\$500	\$1,000	\$700		\$1,000	\$500			\$3,700
SUBCONTRACTOR		\$18,700	\$25,894							\$44,594
LABORATORY			\$966	\$966						\$1,932
WELL SUP. & MAT.					\$59,592	\$7,480				\$67,072
MISC.	\$900							\$5,077		\$5,977
SUBTOTALS	\$10,740	\$29,520	\$46,700	\$19,186	\$61,977	\$24,580	\$22,260	\$35,237		
GRAND TOTAL	\$250,200									

PROJECT HOURS SUMMARY

DESCRIPTION	RATES	TASK 1:	TASK 2:	TASK 3:	TASK 4:	TASK 5:	TASK 6:	TASK 7:	TASK 8:	Total Hrs	Total Costs
Principal	\$225.00	16	8	8	16	1	8	8	32	97	\$21,825
Senior II	\$195.00	32	16	32	16		8	8	32	144	\$28,080
Senior I	\$190.00										
Project II	\$145.00										
Project I	\$135.00		40	80	80	16	20		80	316	\$42,660
Staff II	\$122.00						20	40		60	\$7,320
Staff I	\$112.00										
Technician II	\$95.00						80	80		160	\$15,200
Technician I	\$90.00										
Graphics	\$96.00										
GIS / Database Programmer	\$148.00							40	40	80	\$11,840
Project Assistant	\$75.00										
Technical Editor	\$85.00										
Support Staff	\$70.00										
SUBTOTAL OF HRS		48	64	120	112	17	136	176	184	857	\$126,925
GRAND TOTAL		857									

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