Table 1

Budget Table

Applicant Name: Alameda County Water District

Project Title: Inland Saltwater Intrusion and Aquifer Charaterazation Project

Task	Description	Requested Grant Funds	ACWD Cost Share	Total Costs	Source of Local Funding
1	Pre-Construction Activities	$ -	$ 51,164	$ 51,164	ACWD Budgeted Expense
2	Drilling, Well Construction, and Development	$ 250,000	$ 143,999	$ 393,999	ACWD Budgeted Expense
3	Sample Collection and Analytical Testing		$ 15,280	$ 15,280	ACWD Budgeted Expense
4	Aquifer Chemical Characteristic Testing		$ 11,318	$ 11,318	ACWD Budgeted Expense
5	Reporting	$ -	$ 23,685	$ 23,685	ACWD Budgeted Expense
				$ -	
				$ -	
				$ -	
				$ -	
				$ -	
				$ -	
				$ -	
	Grand Total (sum columns for each task)	$ 250,000	$ 245,446	$ 495,446	

Comments:
A detailed budget breakdown is presented inTable 2.
Quotes from contractors are attached.
This budget does not include any markup on contractor costs.