

## ATTACHMENT 6 – BUDGET

This section presents the proposed project budget for constructing a permanent, multi-level monitoring well. The following table is a summary of the budget, by task, for the project. A detailed budget table that is the basis for the proposed budget in Table 1, including estimated labor hours, hourly rates, expenses, and contractor costs, is attached. A copy of the drilling contractor quote is also attached.

<b>Table 6 - 1. CLWA Project Budget (by task)</b>			
<b>Budget Category</b>	<b>Non-State Share (Funding Match)</b>	<b>Requested Grant Funding</b>	<b>Total</b>
Task 1 Well Siting and Agency Coordination	\$10,810	\$0	\$10,810
Task 2.1 Specifications and Public Bid Package	\$18,590	\$0	\$18,590
Task 2.2 Well Drilling, Construction, and Development	\$202,315	\$250,000	\$452,315
Task 2.3 Initial Groundwater Monitoring	\$20,650	\$0	\$20,650
Task 2.4 Reporting	\$18,020	\$0	\$18,020
Task 2.5 Safety and Quality Assurance	\$14,270	\$0	\$14,270
Task 2.6 Stakeholder Coordination and Communication	\$12,020	\$0	\$12,020
Project Contingency (15%)	\$82,000	\$0	\$82,000
<b>TOTAL</b>	<b>\$378,675</b>	<b>\$250,000</b>	<b>\$628,675</b>

***Attach Detailed Budget Table (11X17)***

***Attach driller's quote***